ESTIMATES OF EXPENDITURE AND REVENUE OF THE PROVINCE OF MANITOBA, 1986-87

AS APPROVED BY
THE FIRST SESSION,
THIRTY-THIRD LEGISLATURE

Manitoba
Finance

ESTIMATES

OF

EXPENDITURE AND REVENUE

OF THE PROVINCE OF

MANITOBA

FOR THE

FISCAL YEAR ENDING MARCH 31st

1987

AS APPROVED BY THE
FIRST SESSION, THIRTY - THIRD LEGISLATURE

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SUMMARY — MAIN ESTIMATES OF EXPENDITURE

Year Ending March 31st, 1986	DEPARTMENT	Year Ending March 31st, 1987 Operating Expenditures	Expenditures Related to Capital	Total Expenditure Estimates
(1)				
$ 7,564,800	Legislation	$ 11,217,800	$	$ 11,217,800
2,367,000	Executive Council	2,601,900	.....	2,601,900
	Agriculture			
50,809,700	° Departmental Programs	52,846,000	4,820,000	57,666,000
7,259,900	° Income Insurance Fund	12,606,200	.....	12,606,200
71,004,800	Attorney-General	74,990,300	.....	74,990,300
15,725,400	Business Development and Tourism	14,109,000	2,921,100	17,030,100
50,098,700	Civil Service	54,492,200	.....	54,492,200
163,771,300	Community Services	182,757,900	.....	182,757,900
4,333,400	Consumer and Corporate Affairs	4,439,900	.....	4,439,900
6,591,100	Cooperative Development	7,455,900	.....	7,455,900
891,900	Crown Investments	614,800	.....	614,800
20,421,800	Culture, Heritage and Recreation	20,653,300	.....	20,653,300
663,351,600	Education	671,370,000	25,729,900	697,099,900
184,098,800	Employment Services and Economic Security	207,242,900	.....	207,242,900
13,739,100	Energy and Mines	12,222,100	215,400	12,437,500
12,201,600	Environment and Workplace Safety and Health	12,321,500	.....	12,321,500
	Finance			
15,131,700	° Departmental Programs	16,108,100	.....	16,108,100
198,400,000	° Tax Credit Payments	204,000,000	.....	204,000,000
13,600,000	° Local Government General Support Grant	13,800,000	.....	13,800,000
282,200,000	° Statutory	358,679,300	.....	358,679,300
123,050,300	Government Services	117,436,400	13,494,800	130,931,200
1,136,570,700	Health	1,180,210,700	29,584,500	1,209,795,200
201,055,200	Highways and Transportation	100,621,900	96,939,000	197,560,900
43,968,900	Housing	44,162,000	2,000,000	46,162,000
8,968,200	Industry, Trade and Technology	8,919,300	.....	8,919,300
8,900,000	Labour	9,292,500	41,000	9,333,500
39,530,400	Municipal Affairs	36,851,800	2,150,000	39,001,800
87,663,100	Natural Resources	74,837,600	10,027,000	84,864,600
27,404,700	Northern Affairs	21,182,700	5,354,500	26,537,200
66,361,100	Urban Affairs	38,082,200	21,395,700	59,477,900
8,242,700	Canada-Manitoba Enabling Vote	4,797,000	3,368,200	8,165,200
1,914,700	Emergency Interest Rate Relief	1,184,000	.....	1,184,000
1,000,000	Flood Control and Emergency Expenditures	1,000,000	.....	1,000,000
80,500,000	Manitoba Jobs Fund	50,502,600	27,956,000	78,458,600
..... (2)	Minor Capital	(19,800,000)	19,800,000	.....
$3,618,692,600		$3,603,809,800	$265,797,100	$3,869,606,900

Note (1) - The 1985-86 Printed Estimate figures have been adjusted to reflect transfers arising from reorganization of departments and transfers to departments from Enabling Votes.

Note (2) - Minor Capital included within Current operating appropriations for the year ending March 31, 1986 is $16,977,700.

SUMMARY — EXPENDITURES RELATED TO CAPITAL

Year Ending March 31st, 1986	DEPARTMENT	Year Ending March 31st, 1987
$	Legislation	$ . . . . .
. . . . .	Executive Council	. . . . .
	Agriculture	
3,920,000	* Departmental Programs	4,820,000
. . . . .	* Income Insurance Fund	. . . . .
. . . . .	Attorney-General	. . . . .
3,209,500	Business Development and Tourism	2,921,100
. . . . .	Civil Service	. . . . .
. . . . .	Community Services	. . . . .
. . . . .	Consumer and Corporate Affairs	. . . . .
. . . . .	Cooperative Development	. . . . .
. . . . .	Crown Investments	. . . . .
470,000	Culture, Heritage and Recreation	. . . . .
24,370,300	Education	25,729,900
. . . . .	Employment Services and Economic Security	. . . . .
360,400	Energy and Mines	215,400
. . . . .	Environment and Workplace Safety and Health	. . . . .
	Finance	
. . . . .	* Departmental Programs	. . . . .
. . . . .	* Tax Credit Payments	. . . . .
. . . . .	* Local Government General Support Grant	. . . . .
. . . . .	* Statutory	. . . . .
29,627,900	Government Services	13,494,800
30,095,800	Health	29,584,500
104,375,200	Highways and Transportation	96,939,000
2,000,000	Housing	2,000,000
. . . . .	Industry, Trade and Technology	. . . . .
41,000	Labour	41,000
3,150,000	Municipal Affairs	2,150,000
14,085,000	Natural Resources	10,027,000
7,097,000	Northern Affairs	5,354,500
27,000,100	Urban Affairs	21,395,700
3,495,600	Canada-Manitoba Enabling Vote	3,368,200
. . . . .	Emergency Interest Rate Relief	. . . . .
. . . . .	Flood Control and Emergency Expenditures	. . . . .
32,560,000	Manitoba Jobs Fund	27,956,000
$285,857,800		$245,997,100
16,977,700	Minor capital included within current operating appropriations	19,800,000
$302,835,500		$265,797,100

DETAILED MAIN ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF MANITOBA
For the Fiscal Year Ending March 31, 1987

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	LEGISLATION (I)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,044,000	1. Indemnities (Statutory)	$ 2,086,500
550,400	2. Retirement Allowances (Statutory)	569,700
542,500	3. Members' Allowances (Statutory)	542,500
1,485,400	4. Other Assembly Expenditures	1,646,000
2,323,300	5. Provincial Auditor's Office	2,386,900
316,200	6. Ombudsman	431,800
303,000	7. Elections Manitoba	3,554,400
$ 7,564,800*	**TOTAL FOR LEGISLATION**	$ 11,217,800

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 7,564,800
1985-86 Adjusted Vote	$ 7,564,800

Year Ending March 31st, 1986	Appro. No.	SERVICE	Statutory Appropriations not required to be Voted Annually	Details of Appro-priations	Year Ending March 31st, 1987	Resolu-tion No.

LEGISLATION (I)

CURRENT OPERATING EXPENDITURES

1. INDEMNITIES (STATUTORY):
Provides indemnities to the members of the Legislature.

$ 2,015,000	(a) Members	$	2,057,500
21,500	(b) Speaker's, Deputy Speaker's and Deputy Chairman's additional Indemnity and Speaker's Inter-sessional Payment .		21,500
7,500	(c) Opposition House Leader, Party Whips		7,500
$ 2,044,000		$	2,086,500

2. RETIREMENT ALLOWANCES (STATUTORY):
Provides for retirement allowances for members.

$ 550,400	(a) Allowances and Refunds	$	569,700

3. MEMBERS' ALLOWANCES (STATUTORY):
Provides various allowances related to functions and special duties performed by members.

$ 142,500	(a) Constituency Allowance	$	142,500
146,200	(b) Living Allowance . .		146,200
20,000	(c) Committee Allowance .		20,000
157,600	(d) Mileage Allowance . .		157,600
28,500	(e) Special Supplies and Operating Allowance		28,500
44,200	(f) Members' Printing Allowance		44,200
3,000	(g) Speaker's Expenses .		3,000
500	(h) Deputy Speaker's Expenses		500
$ 542,500		$	542,500

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		LEGISLATION (I) Continued			
$ 1,485,400		4. OTHER ASSEMBLY EXPENDITURES		$ 1,646,000	1
		Provides administrative support for the Legislative Assembly.			
	$ 120,800	(a) Leader of the Official Opposition Party	$ 150,400		
		$ 19,600 (1) Leader of the Official Opposition Party	$ 20,600		
		79,600 (2) Salaries	82,700		
		21,600 (3) Other Expenditures	47,100		
	. . . . .	(b) Leader of the Second Opposition Party	. . . . .		
	626,700	(c) Salaries	679,400		
	229,700	(d) Other Expenditures	307,200		
	431,200	(e) Hansard	407,000		
		$ 217,600 (1) Salaries	$ 224,100		
		213,600 (2) Other Expenditures	182,900		
	77,000	(f) Legislative Printing and Binding	102,000		
$ 2,323,300		5. PROVINCIAL AUDITOR'S OFFICE		$ 2,386,900	2
		Provides for an independent audit of the Consolidated Fund and various boards, commissions and other government agencies and reporting thereon, in accordance with the provisions of The Provincial Auditor's Act.			
	$ 2,212,300	(a) Salaries	$ 2,265,900		
	111,000	(b) Other Expenditures	121,000		
$ 316,200		6. OMBUDSMAN		$ 431,800	3
		Fulfills the requirements of The Ombudsman Act by receiving and investigating complaints and obtaining redress of grievance where the complaint is valid and redress possible.			
	$ 271,700	(a) Salaries	$ 377,300		
	44,500	(b) Other Expenditures	54,500		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		LEGISLATION (I) Continued			
$ 303,000	7.	ELECTIONS MANITOBA		$ 3,554,400	4
		Provides for registering voters, running elections and carrying out the provisions of The Elections Finances Act.			
	$ 196,200	(a) Salaries	$ 204,600		
	106,800	(b) Other Expenditures	3,349,800		
$ 4,427,900		**Sums to be Voted for Legislation**		$ 8,019,100	
3,136,900		Members' Indemnities, Retirement Allowances and Allowances (Statutory)		3,198,700	
$ 7,564,800		**TOTAL FOR LEGISLATION**		$ 11,217,800	

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	EXECUTIVE COUNCIL (II)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,367,000	1. General Administration	**$ 2,601,900**
$ 2,367,000*	**TOTAL FOR EXECUTIVE COUNCIL**	**$ 2,601,900**

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 2,277,300
Transfer of functions from:	
- Northern Affairs	89,700
1985-86 Adjusted Vote	$ 2,367,000

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EXECUTIVE COUNCIL (II)			
		CURRENT OPERATING EXPENDITURES			
$ 2,367,000		1. GENERAL ADMINISTRATION		$ 2,601,900	5
		Includes Executive Compensation, Administration of the Premier's Office, Policy Co-ordination, Support to Cabinet Committees, Federal-Provincial Relations Secretariat, Government Hospitality, International Development Program, French Language Services Secretariat and Native Affairs Secretariat.			
	$ 25,300	(a) Premier and President of the Council's Salary	$ 26,600		
		(b) Management and Administration:			
	$ 1,288,600	(1) Salaries	$ 1,336,900		
	280,200	(2) Other Expenditures	329,500		
	$ 1,568,800		$ 1,666,400		
		(c) Federal-Provincial Relations Secretariat:			
	$ 149,400	(1) Salaries	$ 153,900		
	20,000	(2) Other Expenditures	20,000		
	$ 169,400		$ 173,900		
	$ 30,000	(d) Government Hospitality	$ 15,000		
	$ 309,000	(e) International Development Program	$ 324,000		
		(f) French Language Services Secretariat:			
	$ 74,600	(1) Salaries	$ 78,800		
	18,800	(2) Other Expenditures	18,800		
	$ 93,400		$ 97,600		
		(g) Native Affairs Secretariat:			
	$	(1) Minister Without Portfolio's Salary	$ 15,600		
	161,500	(2) Salaries	245,200		
	9,600	(3) Other Expenditures	37,600		
	$ 171,100		$ 298,400		
$ 2,367,000		**TOTAL FOR EXECUTIVE COUNCIL**		$ 2,601,900	

Year Ending March 31st, 1986		Year Ending March 31st, 1987

AGRICULTURE (III)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 2,679,300	1. Administration and Finance	$ 2,604,600
4,680,400	2. Manitoba Crop Insurance Corporation	4,670,900
7,486,700	3. Manitoba Agricultural Credit Corporation	14,106,800
11,433,900	4. Agricultural Development and Marketing Division	11,126,200
11,981,700	5. Farm and Rural Development Division	11,867,600
2,103,100	6. Policy and Economics Division	2,074,100
1,534,700	7. Federal-Provincial Agreements	1,096,200
7,259,900	8. Income Insurance Fund	12,606,200
4,989,900	9. Drugs and Semen Purchases	5,299,600
$ 54,149,600	TOTAL OPERATING EXPENDITURES	$ 65,452,200

EXPENDITURES RELATED TO CAPITAL

3,920,000	10. Expenditures Related to Capital	4,820,000
$ 58,069,600*	TOTAL FOR AGRICULTURE	$ 70,272,200

*RECONCILIATION STATEMENT

Details	1985-86 Estimates
1985-86 Main Estimates	$ 58,050,700
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re: Value-Added Crops Production Agreement	178,900
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re: Agri-Food Agreement	(160,000)
1985-86 Adjusted Vote	$ 58,069,600

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		AGRICULTURE (III)			
		CURRENT OPERATING EXPENDITURES			
$ 2,679,300	1.	ADMINISTRATION AND FINANCE		$ 2,604,600	6
		Plans and ensures effective implementation of policies, programs and activities of the Manitoba Department of Agriculture.			
$ 19,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 247,900		(1) Salaries	$ 252,400		
116,000		(2) Other Expenditures	116,000		
175,000		(3) Policy Studies	117,900		
$ 538,900			$ 486,300		
		(c) Communications Branch:			
$ 436,600		(1) Salaries	$ 430,300		
351,200		(2) Other Expenditures	315,700		
$ 787,800			$ 746,000		
		(d) Financial and Administrative Services:			
$ 674,900		(1) Salaries	$ 636,700		
70,100		(2) Other Expenditures	70,100		
$ 745,000			$ 706,800		
		(e) Computer Services:			
$ 153,000		(1) Salaries	$ 188,500		
59,300		(2) Other Expenditures	79,300		
$ 212,300			$ 267,800		
		(f) Personnel Services:			
$ 176,000		(1) Salaries	$ 176,000		
21,200		(2) Other Expenditures	20,300		
$ 197,200			$ 196,300		
		(g) Program Analysis:			
$ 164,400		(1) Salaries	$ 166,800		
14,100		(2) Other Expenditures	14,000		
$ 178,500			$ 180,800		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		AGRICULTURE (III) Continued			
$ 4,680,400	. . . . .	2. MANITOBA CROP INSURANCE CORPORATION . . . . . Administers The Manitoba Crop Insurance Act and the Canada-Manitoba Waterfowl Damage Compensation Agreement.		**$ 4,670,900**	7
	$ 4,380,400	(a) Administration	$ 4,370,900		
	300,000	(b) Canada-Manitoba Waterfowl Damage Compensation Agreement	300,000		
		(Recoverable from Canada $150,000)			
$ 7,486,700	. . . . .	3. MANITOBA AGRICULTURAL CREDIT CORPORATION . . . . . Administers The Manitoba Agricultural Credit Corporation Act.		**$ 14,106,800**	8
	$ 4,209,700	Administration	$ 5,026,500		
	3,277,000	Net Interest Cost	2,580,300		
	. . . . .	Special Farm Assistance	6,500,000		
$ 11,433,900	. . . . .	4. AGRICULTURAL DEVELOPMENT AND MARKETING DIVISION . . . . . Provides specialist services in crops, livestock, soils, water, technical services, agricultural training and marketing to field staff and farmers.		**$ 11,126,200**	9
		(a) Administration:			
	$ 79,100	(1) Salaries	$ 81,900		
	6,300	(2) Other Expenditures	6,300		
	$ 85,400		$ 88,200		
		(b) Animal Industry Branch:			
	$ 1,633,300	(1) Salaries	$ 1,605,600		
	672,200	(2) Other Expenditures	654,400		
	$ 2,305,500		$ 2,260,000		
		(c) Veterinary Services Branch:			
	$ 1,258,300	(1) Salaries	$ 1,321,300		
	911,000	(2) Other Expenditures	908,100		
	$ 2,169,300		$ 2,229,400		
		(d) Soils and Crops Branch:			
	$ 1,837,000	(1) Salaries	$ 1,853,200		
	1,148,600	(2) Other Expenditures	1,056,600		
	112,100	(3) Northern Development Agreement - Provincial . .	95,100		
		$ 47,500 (a) Salaries . . . . . $ 52,100			
		64,600 (b) Other Expenditures . 43,000			
	$ 3,097,700		$ 3,004,900		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		AGRICULTURE (III) Continued			
		(e) Technical Services and Training Branch:			
$ 1,309,100		(1) Salaries	$ 1,313,400		
1,264,100		(2) Other Expenditures	1,239,700		
		(Recoverable from Canada $85,900)			
689,800		(3) Agricultural Societies	566,200		
. . . . .		(4) Northern Development Agreement - Canada-Manitoba	. . . . .		
		$ 73,700 (a) Salaries	$ 77,400		
		35,300 (b) Other Expenditures	35,300		
		$ 109,000	$ 112,700		
		109,000 (c) Less: Recoverable from Northern Affairs	112,700		
$ 3,263,000			$ 3,119,300		
		(f) Marketing Branch:			
$ 285,600		(1) Salaries	$ 247,800		
227,400		(2) Other Expenditures	176,600		
$ 513,000			$ 424,400		
$ 11,981,700		5. FARM AND RURAL DEVELOPMENT DIVISION		$ 11,867,600	10
		Provides the field services of the Department through regional and district staff, water services and agricultural crown lands.			
		(a) Administration:			
$ 78,900		(1) Salaries	$ 81,900		
6,400		(2) Other Expenditures	6,400		
$ 85,300			$ 88,300		
		(b) Northwest Region:			
$ 1,183,100		(1) Salaries	$ 1,162,200		
369,100		(2) Other Expenditures	353,300		
$ 1,552,200			$ 1,515,500		
		(c) Southwest Region:			
$ 1,441,000		(1) Salaries	$ 1,490,800		
338,400		(2) Other Expenditures	332,900		
$ 1,779,400			$ 1,823,700		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		AGRICULTURE (III) Continued			
		(d) Central Region:			
	$ 1,515,600	(1) Salaries	$ 1,579,200		
	338,100	(2) Other Expenditures	333,800		
	$ 1,853,700		$ 1,913,000		
		(e) Eastern Region:			
	$ 920,500	(1) Salaries	$ 962,200		
	250,300	(2) Other Expenditures	247,000		
	$ 1,170,800		$ 1,209,200		
		(f) Interlake Region:			
	$ 1,078,300	(1) Salaries	$ 1,134,500		
	297,600	(2) Other Expenditures	293,500		
	$ 1,375,900		$ 1,428,000		
		(g) Manitoba Water Services Board:			
	$ 1,243,400	(1) Salaries	$ 1,332,000		
	491,700	(2) Other Expenditures	459,000		
	$ 1,735,100		$ 1,791,000		
		(h) Agricultural Crown Lands Branch:			
	$ 1,197,100	(1) Salaries	$ 1,278,900		
	1,232,200	(2) Other Expenditures	820,000		
	$ 2,429,300		$ 2,098,900		
$ 2,103,100		6. POLICY AND ECONOMICS DIVISION		$ 2,074,100	11
		Conducts research and analysis and advises on policy and program development for the agriculture industry in Manitoba. Provides funding for University of Manitoba research projects and the administration of boards and commissions.			
		(a) Administration:			
	$ 79,200	(1) Salaries	$ 81,900		
	8,900	(2) Other Expenditures	15,700		
	$ 88,100		$ 97,600		
		(b) Economics Branch:			
	$ 625,500	(1) Salaries	$ 589,400		
	115,300	(2) Other Expenditures	125,500		
	$ 740,800		$ 714,900		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		AGRICULTURE (III) Continued			
		(c) Manitoba Natural Products Marketing Council:			
	$ 145,700	(1) Salaries	$ 146,600		
	43,700	(2) Other Expenditures	43,700		
	$ 189,400		$ 190,300		
	$ 45,600	(d) Milk Prices Review Commission	$ 31,200		
		(e) Manitoba Farm Lands Ownership Board:			
	$ 130,500	(1) Salaries	$ 131,400		
	33,200	(2) Other Expenditures	33,200		
	$ 163,700		$ 164,600		
	$ 875,500	(f) Agricultural Research Grant (University of Manitoba)	$ 875,500		
$ 1,534,700		7. FEDERAL-PROVINCIAL AGREEMENTS Provides for the implementation of the Federal-Provincial Agri-Food Agreement.		$ 1,096,200	12
	$ 894,700	(a) Value-Added Crops Production Agreement	$		
	640,000	(b) Agri-Food Agreement	1,096,200 (1)		
$ 7,259,900		8. INCOME INSURANCE FUND		$ 12,606,200	13
	$ 5,209,900	(a) Beef Stabilization Plan	$ 6,251,400		
	2,050,000	(b) Hog Income Stabilization Plan	5,542,800		
	.....	(c) Sugar Beet Growers Assistance	812,000		
$ 4,989,900		9. DRUGS AND SEMEN PURCHASES		$ 5,299,600	14
$ 54,149,600		**TOTAL OPERATING EXPENDITURES**		$ 65,452,200	
		EXPENDITURES RELATED TO CAPITAL			
$ 3,920,000		10. EXPENDITURES RELATED TO CAPITAL		$ 4,820,000	15
	$ 3,920,000	(a) Capital Grants	$ 4,820,000		
$ 58,069,600		**TOTAL FOR AGRICULTURE**		$ 70,272,200	

Note (1) - In addition, $274,100 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Agri-Food Agreement, for a total authorization for the Department of $1,370,300.

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	ATTORNEY-GENERAL (IV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,396,000	1. Administration and Finance	$ 2,950,100
4,767,500	2. Criminal Justice	4,995,900
3,012,700	3. Legal Services	4,765,200
28,532,000	4. Law Enforcement	29,462,800
15,495,800	5. Court Services	16,444,600
16,800,800	6. Protection of Individual and Property Rights	16,371,700
$ 71,004,800*	**TOTAL FOR ATTORNEY-GENERAL**	$ 74,990,300

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 70,888,600
Transfer of functions from:	
- Housing	77,800
- Northern Affairs	38,400
1985-86 Adjusted Vote	$ 71,004,800

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		ATTORNEY-GENERAL (IV)			
		CURRENT OPERATING EXPENDITURES			
$ 2,396,000		1. ADMINISTRATION AND FINANCE		**$ 2,950,100**	**16**
		Provides executive direction and co-ordination of Department programs. Provides research and planning services, central accounting, budgetary and financial services, personnel administration, records management, system development and computer services to all divisions.			
	$ 9,800	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 278,800	(1) Salaries	$ 305,700		
	40,900	(2) Other Expenditures	40,900		
	$ 319,700		$ 346,600		
		(c) Research, Planning and Evaluation:			
	$ 231,300	(1) Salaries	$ 209,700		
	165,100	(2) Other Expenditures	213,000		
	$ 396,400		$ 422,700		
		(d) Financial and Administrative Services:			
	$ 501,900	(1) Salaries	$ 534,900		
	106,400	(2) Other Expenditures	106,400		
	$ 608,300		$ 641,300		
		(e) Personnel Services:			
	$ 191,300	(1) Salaries	$ 197,600		
	24,000	(2) Other Expenditures	24,000		
	$ 215,300		$ 221,600		
		(f) Computer Services:			
	$ 306,700	(1) Salaries	$ 370,600		
	458,800	(2) Other Expenditures	852,500		
	$ 765,500		$ 1,223,100		
		(g) Communications:			
	$ 38,300	(1) Salaries	$ 39,500		
	42,700	(2) Other Expenditures	34,700		
	$ 81,000		$ 74,200		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 4,767,500		2. CRIMINAL JUSTICE		**$ 4,995,900**	17
		Consists of three branches which relate to the administration of criminal justice within Manitoba. Criminal Prosecutions prosecutes criminal offences under provincial statutes, The Criminal Code of Canada and certain other federal statutes. The Chief Medical Examiner administers The Fatality Inquiries Act which is concerned with the investigation of all unexpected, unexplained and violent deaths in Manitoba. The Board of Review is created under a section of The Criminal Code of Canada to review the cases of persons found unfit to stand trial or not guilty by reason of insanity, being detained under Lieutenant-Governor's Warrants.			
		(a) Crown Prosecutors:			
$ 3,180,000		(1) Salaries	$ 3,360,500		
784,700		(2) Other Expenditures	829,400		
		(Recoverable from Canada $49,000)			
$ 3,964,700			$ 4,189,900		
		(b) Fatality Inquiries Act:			
$ 124,100		(1) Salaries	$ 129,000		
650,100		(2) Other Expenditures	647,800		
$ 774,200			$ 776,800		
		(c) Board of Review:			
$ 18,500		(1) Salaries	$ 19,100		
10,100		(2) Other Expenditures	10,100		
$ 28,600			$ 29,200		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 3,012,700		3. LEGAL SERVICES . . . . . Consists of four branches and one agency which provide specialized legal services. Legislative Counsel provides administrative and legal support to the Government and private members of the Legislature in the areas of drafting legislation and regulations in both Official Languages and controls the publication of the approved legislation and regulations. Civil Legal Services provides legal counsel to all departments and agencies on matters related to civil law. Family Law provides administrative and legal support to the government in the matter of Maintenance Enforcement and Child Welfare and assists in the development of legislation regarding Family Law. Constitutional Law provides legal advice and services including litigation to government departments and assists in planning and policy development related to constitutional and charter issues. The Manitoba Law Reform Commission is an independent agency which advises the Government on modernization and improvement of Provincial laws.		$ 4,765,200	18
$ 1,362,600 85,500		(a) Civil Legal Services: (1) Salaries . . . . . . (2) Other Expenditures	$ 1,691,000 101,900		
$ 1,448,100			$ 1,792,900		
$ 733,500 156,600		(b) Legislative Counsel: (1) Salaries . . . . . . (2) Other Expenditures	$ 1,034,700 948,000		
$ 890,100		(Recoverable from Canada $300,000)	$ 1,982,700		
$ 194,500 132,100		(c) Manitoba Law Reform Commission: (1) Salaries . . . . . . (2) Other Expenditures	$ 154,400 82,100		
$ 326,600			$ 236,500		
$ 256,100 18,000		(d) Family Law: (1) Salaries . . . . . . (2) Other Expenditures	$ 316,100 18,000		
$ 274,100			$ 334,100		
$ 73,800		(e) Constitutional Law: (1) Salaries . . . . . . (2) Other Expenditures	$ 350,000 69,000		
$ 73,800			$ 419,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 28,532,000	4.	LAW ENFORCEMENT		**$ 29,462,800**	**19**
		The Law Enforcement Division provides services essential to the preservation of law and order in the Province. The R.C.M.P. provide provincial police services and municipal policing for many small communities under contract to the Province. The Law Enforcement Administration section monitors and co-ordinates the activities of the R.C.M.P., municipal police forces, private investigators, security guards and special constables. The Division also includes Gun Control, The Manitoba Police Commission which is both an advisory and disciplinary review body and the Law Enforcement Review Agency which investigates public complaints against the police.			
$ 27,876,700		(a) Provincial Police	$ 28,814,000		
		(b) Law Enforcement Administration:			
$ 172,000		(1) Salaries	$ 174,800		
179,300		(2) Other Expenditures	178,900		
$ 351,300			$ 353,700		
		(c) Canada-Manitoba Gun Control:			
$ 74,300		(1) Salaries	$ 56,800		
7,400		(2) Other Expenditures	7,000		
		(Recoverable from Canada $220,000)			
$ 81,700			$ 63,800		
		(d) Manitoba Police Commission:			
$ 53,300		(1) Salaries	$ 54,900		
53,900		(2) Other Expenditures	53,900		
$ 107,200			$ 108,800		
		(e) Law Enforcement Review Act:			
$ 88,800		(1) Salaries	$ 96,200		
26,300		(2) Other Expenditures	26,300		
$ 115,100			$ 122,500		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 15,495,800		5. COURT SERVICES . . . . . This program of the Department provides for courts and the related support services to allow for the resolution of matters relating to federal, provincial and municipal offences, civil matters, young offenders, family matters and bankruptcy.		$ 16,444,600	20
		(a) Court Administration:			
$ 399,300		(1) Salaries	$ 416,900		
69,000		(2) Other Expenditures	69,000		
$ 468,300			$ 485,900		
		(b) Federal Courts:			
$ 3,211,400		(1) Salaries	$ 3,424,700		
408,700		(2) Other Expenditures	392,000		
$ 3,620,100			$ 3,816,700		
		(c) Provincial Court:			
$ 4,537,500		(1) Salaries	$ 4,950,000		
770,200		(2) Other Expenditures	865,300		
		(Recoverable from Canada $225,200)			
$ 5,307,700			$ 5,815,300		
		(d) Court Reporters:			
$ 1,807,600		(1) Salaries	$ 1,838,400		
251,000		(2) Other Expenditures	240,600		
$ 2,058,600			$ 2,079,000		
		(e) Sheriffs and Bailiffs:			
$ 2,251,900		(1) Salaries	$ 2,115,000		
688,300		(2) Other Expenditures	646,600		
$ 2,940,200			$ 2,761,600		
		(f) Canada-Manitoba Court Communicators:			
$ 368,100		(1) Salaries	$ 372,600		
70,500		(2) Other Expenditures	69,000		
		(Recoverable from Canada $239,400)			
$ 438,600			$ 441,600		
		(g) Maintenance Enforcement:			
$ 283,400		(1) Salaries	$ 404,900		
61,900		(2) Other Expenditures	120,700		
$ 345,300			$ 525,600		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(h) Library Services:			
$ 82,000		(1) Salaries	$ 228,200		
235,000		(2) Other Expenditures	290,700		
$ 317,000			$ 518,900		
$ 16,800,800	. . . . .	6. PROTECTION OF INDIVIDUAL AND PROPERTY RIGHTS		**$ 16,371,700**	21
		Programs in this Division protect many individual and property rights granted by the law. Legal Aid provides protection of legal rights for those who could not otherwise afford counsel. The Manitoba Human Rights Commission deals with unlawful discrimination and the Public Trustee manages estates of the deceased and the affairs of children and the mentally incompetent. The Criminal Injuries Compensation Board provides compensation of certain costs associated with victims of crime. The Land Titles Office and the Personal Property Registry provide for registration of interests in both "real" (LTO) and "personal" (PPR) property.			
		(a) Manitoba Human Rights Commission:			
$ 690,000		(1) Salaries	$ 743,100		
230,000		(2) Other Expenditures	141,500		
$ 920,000			$ 884,600		
		(b) Canada-Manitoba Legal Aid:			
$ 2,615,900		(1) Salaries	$ 2,675,800		
5,206,800		(2) Other Expenditures	4,403,000		
		(Recoverable from Canada $3,370,900)			
$ 7,822,700			$ 7,078,800		
		(c) Public Trustee:			
$ 1,500,600		(1) Salaries	$ 1,581,900		
212,800		(2) Other Expenditures	204,100		
$ 1,713,400			$ 1,786,000		
		(d) Land Titles Offices:			
$ 3,829,700		(1) Salaries	$ 3,996,600		
490,900		(2) Other Expenditures	480,900		
$ 4,320,600			$ 4,477,500		
		(e) Personal Property Security Registry:			
$ 391,100		(1) Salaries	$ 414,800		
462,500		(2) Other Expenditures	462,500		
$ 853,600			$ 877,300		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1987	Resolu-tion No.
		ATTORNEY-GENERAL (IV) Continued			
$ 1,170,500		(f) Canada-Manitoba Criminal Injuries Compensation Board . . . . . (Recoverable from Canada $404,200)	$ 1,267,500		
$ 71,004,800		**TOTAL FOR ATTORNEY-GENERAL**		**$ 74,990,300**	

Year Ending March 31st, 1986		Year Ending March 31st, 1987

BUSINESS DEVELOPMENT AND TOURISM (XXXIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 635,100	1. Administration	$ 641,900
3,317,500	2. Business Development	3,312,100
8,563,300	3. Tourism	10,155,000
$ 12,515,900	**TOTAL OPERATING EXPENDITURES**	$ 14,109,000

EXPENDITURES RELATED TO CAPITAL

3,209,500	4. Expenditures Related to Capital	2,921,100
$ 15,725,400*	**TOTAL FOR BUSINESS DEVELOPMENT AND TOURISM**	$ 17,030,100

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 15,565,400
Allocation of funds from: - Manitoba Jobs Fund	160,000
1985-86 Adjusted Vote	$ 15,725,400

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		BUSINESS DEVELOPMENT AND TOURISM (XXXIII)			
		CURRENT OPERATING EXPENDITURES			
$ 635,100		1. ADMINISTRATION		$ 641,900	22
	$ 19,600	(a) Minister's Salary	$ 10,300		
		(b) Executive Support: Provides for the operations of the offices of the Minister and Deputy Minister.			
	$ 202,000	(1) Salaries	$ 214,800		
	38,400	(2) Other Expenditures	37,900		
	$ 240,400		$ 252,700		
		(c) Strategic Planning: Provides resources for planning, development, assessment and research support to the executive.			
	$ 123,200	(1) Salaries	$ 126,000		
	30,000	(2) Other Expenditures	30,000		
	$ 153,200		$ 156,000		
		(d) Communications: Provides professional consultation and support services to the Department in its communication with the public.			
	$ 91,900	(1) Salaries	$ 92,900		
	130,000	(2) Other Expenditures	130,000		
	$ 221,900		$ 222,900		
$ 3,317,500		2. BUSINESS DEVELOPMENT		$ 3,312,100	23
		(a) Small Business and Regional Development: Provides services and support to small businesses and community organizations to develop commercial opportunities through consulting, counselling and informational assistance.			
	$ 1,506,700	(1) Salaries	$ 1,577,600		
	1,810,800	(2) Other Expenditures	1,734,500		
$ 8,563,300		3. TOURISM		$ 10,155,000	24
		(a) Travel Manitoba: Provides for the promotion and development of tourism in Manitoba.			
	$ 1,510,900	(1) Salaries	$ 1,646,000		
	2,849,500	(2) Other Expenditures	2,650,800		
	189,400	(3) Grant Assistance	189,400		
	$ 4,549,800		$ 4,486,200		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		BUSINESS DEVELOPMENT AND TOURISM (XXXIII) Continued			
		(b) Canada-Manitoba Tourism Agreement - Destination Manitoba: Provides for the development of tourism through incentives, financial assistance and program support.			
	$ 220,400	(1) Salaries	$		
	299,900	(2) Other Expenditures	160,000		
		(Recoverable from Canada $96,000)			
	$ 520,300		$ 160,000	(1)	
		(c) Canada-Manitoba Tourism Agreement 1985-1990: Provides for the development of tourism through incentives, financial assistance and program support.			
	$	(1) Salaries	$ 531,400		
	.....	(2) Other Expenditures	957,300		
		(Recoverable from Canada $744,400)			
	$		$ 1,488,700	(2)	
		(d) Manitoba Horse Racing Commission: Provides for the support and development of the thoroughbred and standardbred racing industry including administration of the Horse Racing Commission.			
	$ 3,493,200	(1) Grant Assistance	$ 4,020,100		
$ 12,515,900		**TOTAL OPERATING EXPENDITURES**		**$ 14,109,000**	
		EXPENDITURES RELATED TO CAPITAL			
$ 3,209,500	.....	4. EXPENDITURES RELATED TO CAPITAL		**$ 2,921,100**	25
		(a) Capital Grants:			
	$ 3,209,500	(1) Canada-Manitoba Tourism Agreement - Destination Manitoba	$ 2,361,100	(1)	
		(Recoverable from Canada $1,416,600)			
	.....	(2) Canada-Manitoba Tourism Agreement 1985-1990	560,000	(2)	
		(Recoverable from Canada $280,000)			

Note (1) - In addition, $40,000 for Current Operating Expenditures and $590,300 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement - Destination Manitoba for a total Current authorization of $200,000 and a total Capital authorization of $2,951,400. Authorization for the total Agreement is $3,151,400.

Note (2) - In addition, $372,200 for Current Operating Expenditures and $140,000 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement 1985-1990, for a total Current authorization of $1,860,900 and a total Capital authorization of $700,000. Authorization for the total Agreement is $2,560,900.

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1987	Resolu-tion No.
		BUSINESS DEVELOPMENT AND TOURISM (XXXIII) Continued			
$		(3) Canada-Manitoba Winnipeg Core Area Agreement . .	$		
	$ 864,000	(a) Small Business Assistance Program .	$ 555,200 (3)		
	864,000	(b) Less: Recoverable from Urban Affairs .	555,200		
$ 15,725,400		**TOTAL FOR BUSINESS DEVELOPMENT AND TOURISM . . . . . .**		**$ 17,030,100**	

Note (3) - In addition, $138,800 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Winnipeg Core Area Agreement, for a total authorization for the Department of $694,000.

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	CIVIL SERVICE (XVII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,407,600	1. Civil Service Commission	$ 4,311,100
39,559,100	2. Civil Service Benefit Plans	42,719,000
7,132,000	3. Levy for Health and Post-Secondary Education	7,462,100
$ 50,098,700*	**TOTAL FOR CIVIL SERVICE**	$ 54,492,200

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 50,098,700
1985-86 Adjusted Vote	$ 50,098,700

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		CIVIL SERVICE (XVII)			
		CURRENT OPERATING EXPENDITURES			
$ 3,407,600	. . . . .	1. CIVIL SERVICE COMMISSION		**$ 4,311,100**	**26**
		Provides centralized personnel management services to all departments of government and agencies, boards or commissions whose staff are appointed under The Civil Service Act. The Commission is responsible for Recruitment and Selection, Classification Plans, Pay Plans, Personnel Policy and Benefits Administration, Management Development, Staff Training and Employee Health and Counselling. Through the Labour Relations Services Division the Commission provides for negotiation of collective agreements, contract administration, public sector co-ordination, compensation research and provision of consultative services. In addition to responsibility for an appeal function, the Commission performs an audit function and provides advice to the Minister responsible on matters concerning personnel administration and is responsible for implementation of pay equity in the Manitoba Civil Service in line with Pay Equity Legislation. The Commission also provides for the Temporary Assignment Program - a small corps of executives and senior management professionals who can undertake a variety of temporary priority assignments within the Manitoba Civil Service.			
		(a) Administration and Finance:			
$ 336,300		(1) Salaries	$ 404,000		
38,300		(2) Other Expenditures	71,900		
$ 374,600			$ 475,900		
		(b) Human Resource Management Services:			
$ 1,593,100		(1) Salaries	$ 2,012,800		
742,400		(2) Other Expenditures	1,149,300		
$ 2,335,500			$ 3,162,100		
. . . . .		(3) Less: Recoverable from Other Appropriations . .	150,000		
$ 2,335,500			$ 3,012,100		
		(c) Career Development Program:			
$ 195,000		(1) Salaries	$ 200,900		
63,700		(2) Other Expenditures	60,000		
$ 258,700			$ 260,900		
195,000		(3) Less: Recoverable from Other Appropriations . .	200,900		
$ 63,700			$ 60,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		CIVIL SERVICE (XVII) Continued			
		(d) Temporary Assignment Program:			
	$ 325,000	(1) Salaries	$ 334,800		
	325,000	(2) Less: Recoverable from Other Appropriations	334,800		
	$		$		
		(e) Labour Relations Services:			
	$ 521,200	(1) Salaries	$ 540,500		
	112,600	(2) Other Expenditures	222,600		
	$ 633,800		$ 763,100		
$ 39,559,100	.....	**2. CIVIL SERVICE BENEFIT PLANS**		**$ 42,719,000**	**27**
		Provides to employees of the Manitoba Government and its various boards, commissions and agencies, certain benefits as required by legislation or agreement.			
	$ 11,300,000	(a) Civil Service Superannuation Act	$ 13,000,000		
	$ 6,672,400	(b) Canada Pension Plan	$ 6,930,000		
	$ 2,047,500	(c) Civil Service Group Life Insurance	$ 1,889,800		
	$ 2,000,000	(d) Workers' Compensation Board:			
		(1) Assessments re: Accidents to Government Employees	$ 3,404,000		
	.....	(2) Less: Recoverable from Other Appropriations	400,000		
	$ 2,000,000		$ 3,004,000		
	$ 12,398,100	(e) Unemployment Insurance Plan: Government's Share of Premiums for Government Employees	$ 13,269,100		
	$ 3,651,600	(f) Dental Plan	$ 3,509,400		
	$ 1,489,500	(g) Long Term Disability Plan	$ 1,116,700		
$ 7,132,000	.....	**3. LEVY FOR HEALTH AND POST-SECONDARY EDUCATION**		**$ 7,462,100**	**28**
		Provides for payments required under the Health and Post-Secondary Education Tax Levy Act.			
$ 50,098,700		**TOTAL FOR CIVIL SERVICE**		**$ 54,492,200**	

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	COMMUNITY SERVICES (IX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,129,900	1. Administration and Finance	$ 3,266,700
1,106,800	2. Registration and Licensing Services	1,129,600
48,922,200	3. Community Social Services	55,876,900
79,220,800	4. Child and Family Services	89,011,000
31,391,600	5. Corrections	33,473,700
$163,771,300*	**TOTAL FOR COMMUNITY SERVICES**	$182,757,900

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$164,487,300
Transfer of functions from:	
- Health	61,400
Transfer of functions to:	
- Culture, Heritage and Recreation	(506,400)
- Government Services	(71,100)
- Health	(199,900)
1985-86 Adjusted Vote	$163,771,300

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		COMMUNITY SERVICES (IX)			
		CURRENT OPERATING EXPENDITURES			
$ 3,129,900		1. ADMINISTRATION AND FINANCE		$ 3,266,700	29
	$ 19,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support: Provides for the operation of the offices of the Minister and Deputy Minister.			
	$ 235,200	(1) Salaries	$ 249,800		
	63,800	(2) Other Expenditures	63,800		
	$ 299,000		$ 313,600		
		(c) Research and Planning: Provides departmental co-ordination for policy, program and related budgetary planning and for cost-sharing.			
	$ 582,400	(1) Salaries	$ 671,100		
	66,700	(2) Other Expenditures	89,700		
		(Recoverable from Canada $265,000)			
	$ 649,100		$ 760,800		
		(d) Communications: Provides public program information and education materials.			
	$ 147,200	(1) Salaries	$ 147,200		
	130,500	(2) Other Expenditures	110,500		
	$ 277,700		$ 257,700		
		(e) Financial Services: Provides departmental administration and direction on fiscal management and control, including the Internal Audit function. Also provides central accounting, budget, revenue, financial services and claims under the federal cost-sharing agreement.			
	$ 507,700	(1) Salaries	$ 538,300		
	135,100	(2) Other Expenditures	124,800		
		(Recoverable from Canada $225,000)			
	$ 642,800		$ 663,100		
		(f) Administrative Services: Provides management and information systems development, data processing and administration of office space, office equipment and departmental fleet vehicles.			
	$ 707,700	(1) Salaries	$ 723,900		
	48,400	(2) Other Expenditures	44,500		
		(Recoverable from Canada $280,000)			
	$ 756,100		$ 768,400		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
		(g) Personnel: Provides departmental services in the recruitment, selection and evaluation of staff, evaluation and classification of positions; development and training of staff resources; and departmental payroll.			
	$ 443,500	(1) Salaries	$ 445,000		
	42,100	(2) Other Expenditures	37,500		
		(Recoverable from Canada $150,000)			
	$ 485,600		$ 482,500		
$ 1,106,800		2. REGISTRATION AND LICENSING SERVICES		**$ 1,129,600**	**30**
		(a) Vital Statistics: Provides for the registration and certification of records of vital events and public services related to The Marriage Act, The Vital Statistics Act, The Change of Name Act and The Child Welfare Act.			
	$ 634,800	(1) Salaries	$ 651,800		
	201,400	(2) Other Expenditures	201,400		
	$ 836,200		$ 853,200		
		(b) Residential Care Licensing: Licenses community residential care facilities and monitors compliance with licensing standards.			
	$ 244,400	(1) Salaries	$ 250,200		
	26,200	(2) Other Expenditures	26,200		
		(Recoverable from Canada $150,000)			
	$ 270,600		$ 276,400		
$ 48,922,200		3. COMMUNITY SOCIAL SERVICES		**$ 55,876,900**	**31**
		(a) Administration: Provides central administration and program support for adult vocational rehabilitation and mental retardation programs, agency relations function, the departmental regional operations and the Manitoba Developmental Centre.			
	$ 252,500	(1) Salaries	$ 269,100		
	105,800	(2) Other Expenditures	91,800		
	120,100	(3) Professional Training	120,100		
		(Recoverable from Canada $205,000)			
	$ 478,400		$ 481,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
		(b) Operations: Provides for departmental field resources delivering social services, vocational rehabilitation, child and family services and mental retardation services, including the use of public funds by external social service agencies.			
$ 8,736,700		(1) Salaries	$ 9,306,800		
1,363,900		(2) Other Expenditures	1,442,500		
		(Recoverable from Canada $4,650,000)			
$ 10,100,600			$ 10,749,300		
		(c) Manitoba Developmental Centre: Provides institutional care for the mentally retarded at the Manitoba Developmental Centre in Portage la Prairie.			
$ 16,083,600		(1) Salaries	$ 16,828,600		
2,542,700		(2) Other Expenditures	2,614,900		
		(Recoverable from Canada $2,250,000)			
$ 18,626,300			$ 19,443,500		
		(d) Programs: Provides program direction, standards and evaluation for care, accommodation, rehabilitation and assistance to physically and mentally disabled persons.			
$ 546,000		(1) Salaries	$ 575,000		
79,300		(2) Other Expenditures	99,300		
10,738,200		(3) Financial Assistance	15,891,400		
7,260,000		(4) External Agencies	7,500,600		
		(Recoverable from Canada $8,905,000)			
$ 18,623,500			$ 24,066,300		
$ 1,093,400		(e) General Purpose Grants	$ 1,136,800		
		Provides sustaining grants to social service agencies not otherwise funded by provincial programs.			
		(Recoverable from Canada $285,000)			
$ 79,220,800		4. CHILD AND FAMILY SERVICES		**$ 89,011,000**	32
		(a) Administration: Provides central program management for child and family service programs.			
$ 198,800		(1) Salaries	$ 198,000		
17,000		(2) Other Expenditures	17,000		
		(Recoverable from Canada $105,000)			
$ 215,800			$ 215,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
		(b) Child and Family Support: Provides administration, program support and funding for Child Welfare Services delivered by regional offices, child care institutions, agencies and Children's Aid Societies.			
$ 1,432,200		(1) Salaries		$ 1,730,500	
862,700		(2) Other Expenditures		890,800	
26,086,500		(3) Maintenance of Children		27,200,200	
16,948,800		(4) External Agencies		20,513,000	
		(Recoverable from Canada $23,440,000)			
$ 45,330,200				$ 50,334,500	
		(c) Seven Oaks Youth Centre: Provides short-term care and shelter for youth requiring a secure setting.			
$ 981,700		(1) Salaries		$ 1,193,300	
277,500		(2) Other Expenditures		277,500	
		(Recoverable from Canada $815,000)			
$ 1,259,200				$ 1,470,800	
		(d) Child Day Care: Licenses and provides grants to day care facilities.			
$ 834,500		(1) Salaries		$ 975,800	
265,000		(2) Other Expenditures		276,000	
10,635,900		(3) Subsidies		12,028,600	
9,255,600		(4) Grants		10,561,500	
		(Recoverable from Canada $9,050,000)			
$ 20,991,000				$ 23,841,900	
		(e) Family Dispute Services: Provides program direction for the Family Conciliation Services of the Family Division of the Court of Queen's Bench and co-ordinates the Family Violence program for the Province.			
$ 207,600		(1) Salaries		$ 351,500	
154,000		(2) Other Expenditures		168,000	
587,600		(3) External Agencies		1,145,800	
$ 949,200				$ 1,665,300	
		(f) Children's Special Services: Provides program direction, standards and evaluation for services to mentally handicapped children and their families. Services are delivered by regional operations.			
$ 85,600		(1) Salaries		$ 121,600	
86,500		(2) Other Expenditures		86,500	
390,900		(3) Financial Assistance		390,900	
9,912,400		(4) External Agencies		10,884,500	
		(Recoverable from Canada $5,365,000)			
$ 10,475,400				$ 11,483,500	

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
$ 31,391,600		5. CORRECTIONS		$ 33,473,700	33
		(a) Administration: Provides central administrative direction for adult and juvenile community and institutional correctional programs.			
	$ 359,900	(1) Salaries	$ 373,000		
	180,000	(2) Other Expenditures	180,000		
	$ 539,900		$ 553,000		
		(b) Adult Corrections: Provides care and rehabilitation programs for inmates of adult correctional institutions.			
	$ 13,737,100	(1) Salaries	$ 14,850,100		
	3,525,700	(2) Other Expenditures	3,554,200		
	813,200	(3) External Agencies and Halfway Houses	523,100		
	$ 18,076,000		$ 18,927,400		
		(c) Correctional Youth Centres: Provides care and rehabilitation for residents of juvenile rehabilitation centres.			
	$ 5,542,100	(1) Salaries	$ 5,901,700		
	1,039,800	(2) Other Expenditures	1,132,600		
		(Recoverable from Canada $1,700,000)			
	$ 6,581,900		$ 7,034,300		
		(d) Probation: Provides services to the Courts and community programs for adult and juvenile clients.			
	$ 4,727,300	(1) Salaries	$ 5,118,300		
	618,600	(2) Other Expenditures	678,600		
	847,900	(3) Program Development	1,162,100		
		(Recoverable from Canada $300,000)			
	$ 6,193,800		$ 6,959,000		
$163,771,300		**TOTAL FOR COMMUNITY SERVICES**		**$182,757,900**	

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	CONSUMER AND CORPORATE AFFAIRS (V)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 698,300	1. Administration and Finance	$ 664,800
758,700	2. Consumer Affairs	767,700
2,876,400	3. Corporate Affairs	3,007,400
$ 4,333,400*	**TOTAL FOR CONSUMER AND CORPORATE AFFAIRS**	$ 4,439,900

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 4,333,400
1985-86 Adjusted Vote	$ 4,333,400

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		CONSUMER AND CORPORATE AFFAIRS (V)			
		CURRENT OPERATING EXPENDITURES			
$ 698,300		1. ADMINISTRATION AND FINANCE		$ 664,800	34
		Provides executive direction and co-ordination of departmental programs. Provides Manitobans with a knowledge of the Department's Programs. Provides a central administrative, financial and personnel service for the Department, Statutory Boards and Commissions.			
	$ 9,800	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 207,800	(1) Salaries	$ 175,100		
	57,000	(2) Other Expenditures	32,100		
	$ 264,800		$ 207,200		
		(c) Communications:			
	$ 74,000	(1) Salaries	$ 80,200		
	42,100	(2) Other Expenditures	42,100		
	$ 116,100		$ 122,300		
		(d) Administrative Services:			
	$ 277,800	(1) Salaries	$ 295,200		
	29,800	(2) Other Expenditures	29,800		
	$ 307,600		$ 325,000		
$ 758,700		2. CONSUMER AFFAIRS		$ 767,700	35
		Provides for the administration of consumer legislation such as The Consumer Protection Act and The Personal Investigations Act.			
	$ 639,400	(a) Salaries	$ 648,400		
	53,300	(b) Other Expenditures	53,300		
	66,000	(c) Grants	66,000		
$ 2,876,400		3. CORPORATE AFFAIRS		$ 3,007,400	36
		Provides for the administration of such Acts as The Corporations Act, The Insurance Act, The Securities Act and The Public Utilities Board Act.			
		(a) Corporations Branch:			
	$ 565,900	(1) Salaries	$ 572,200		
	547,800	(2) Other Expenditures	540,600		
	$ 1,113,700		$ 1,112,800		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		CONSUMER AND CORPORATE AFFAIRS (V) Continued			
		(b) Insurance Branch:			
$ 175,200		(1) Salaries	$ 182,700		
25,200		(2) Other Expenditures	25,200		
$ 200,400			$ 207,900		
		(c) Manitoba Securities Commission:			
$ 785,000		(1) Salaries	$ 822,900		
75,300		(2) Other Expenditures	74,600		
$ 860,300			$ 897,500		
		(d) Public Utilities Board:			
$ 189,700		(1) Salaries	$ 197,000		
512,300		(2) Other Expenditures	592,200		
$ 702,000			$ 789,200		
$ 4,333,400		**TOTAL FOR CONSUMER AND CORPORATE AFFAIRS**		**$ 4,439,900**	

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	COOPERATIVE DEVELOPMENT (VI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 460,200	1. Administration and Finance	$ 490,400
1,356,000	2. Cooperative and Credit Union Development and Regulation	1,365,500
4,774,900	3. Interest Forgiveness	5,600,000
$ 6,591,100*	**TOTAL FOR COOPERATIVE DEVELOPMENT**	$ 7,455,900

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 6,591,100
1985-86 Adjusted Vote	$ 6,591,100

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		COOPERATIVE DEVELOPMENT (VI)			
		CURRENT OPERATING EXPENDITURES			
$ 460,200		1. ADMINISTRATION AND FINANCE Provides for the overall policy direction and support along with administrative and financial services to the department.		$ 490,400	37
	$ 19,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 182,000	(1) Salaries	$ 199,300		
	33,900	(2) Other Expenditures	48,900		
	$ 215,900		$ 248,200		
		(c) Financial and Administrative Services:			
	$ 197,400	(1) Salaries	$ 204,000		
	27,300	(2) Other Expenditures	17,600		
	$ 224,700		$ 221,600		
$ 1,356,000		2. COOPERATIVE AND CREDIT UNION DEVELOPMENT AND REGULATION Provides technical assistance to develop and improve cooperative and credit union operations in Manitoba and ensures compliance to the Acts established to regulate those operations.		$ 1,365,500	38
		(a) Cooperative and Credit Union Development Services:			
	$ 611,300	(1) Salaries	$ 623,100		
	204,800	(2) Other Expenditures	193,700		
	$ 816,100		$ 816,800		
		(b) Cooperative and Credit Union Regulation:			
	$ 480,100	(1) Salaries	$ 500,500		
	59,800	(2) Other Expenditures	48,200		
	$ 539,900		$ 548,700		
$ 4,774,900		3. INTEREST FORGIVENESS		$ 5,600,000	39
	$ 386,800	(a) Canadian Co-operative Implements Ltd.	$ 1,211,800		
	4,388,100	(b) Credit Unions and Caisses Populaires Assistance	4,388,200		
$ 6,591,100		**TOTAL FOR COOPERATIVE DEVELOPMENT**		$ 7,455,900	

Year Ending March 31st, 1986		Year Ending March 31st, 1987

CROWN INVESTMENTS (XXII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 891,900	1. Crown Investments Administration	**$ 614,800**
$ 891,900*	**TOTAL FOR CROWN INVESTMENTS**	**$ 614,800**

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 891,900
1985-86 Adjusted Vote	$ 891,900

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		CROWN INVESTMENTS (XXII)			
		CURRENT OPERATING EXPENDITURES			
$ 891,900		1. CROWN INVESTMENTS ADMINISTRATION		$ 614,800	40
		Provides for co-ordination and review of activities of Crown Corporations and the review and development of new investment opportunities for government.			
	$ 9,800	(a) Minister's Salary	$ 10,300		
		(b) Crown Corporation Support:			
	$ 413,000	(1) Salaries	$ 372,700		
	469,100	(2) Other Expenditures	231,800		
	$ 882,100		$ 604,500		
$ 891,900		**TOTAL FOR CROWN INVESTMENTS**		$ 614,800	

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	CULTURE, HERITAGE AND RECREATION (XIV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,049,000	1. Administration and Finance	**$ 1,153,200**
15,693,400	2. Culture, Heritage and Recreation Programs	**15,585,900**
2,448,100	3. Communication Services	**3,036,300**
506,400	4. Status of Women	**582,800**
254,900	5. Telecommunications Policy	**295,100**
$ 19,951,800	**TOTAL OPERATING EXPENDITURES**	**$ 20,653,300**
	EXPENDITURES RELATED TO CAPITAL	
470,000	6. Expenditures Related to Capital	. . . . .
$ 20,421,800*	**TOTAL FOR CULTURE, HERITAGE AND RECREATION**	**$ 20,653,300**

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 19,993,300
Transfer of functions from:	
- Community Services	506,400
Transfer of functions to:	
- Government Services	(60,400)
- Natural Resources	(17,500)
1985-86 Adjusted Vote	$ 20,421,800

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV)			
		CURRENT OPERATING EXPENDITURES			
$ 1,049,000		1. ADMINISTRATION AND FINANCE		$ 1,153,200	41
		Provides for overall planning, management and control of departmental policies and programs. Provides for research and analysis in support of strategic planning and policy development. Provides for budget co-ordination, management planning and systems support. Provides for centralized co-ordination of the Department's communications activities. Provides for centralized accounting, personnel, payroll and other administrative services.			
$ 9,800		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 283,000		(1) Salaries	$ 324,800		
60,100		(2) Other Expenditures	59,500		
$ 343,100			$ 384,300		
		(c) Research and Planning:			
$ 133,900		(1) Salaries	$ 140,500		
12,800		(2) Other Expenditures	12,700		
$ 146,700			$ 153,200		
		(d) Communication and Information Services:			
$ 52,200		(1) Salaries	$ 55,700		
19,300		(2) Other Expenditures	19,300		
$ 71,500			$ 75,000		
		(e) Finance and Management Services:			
$ 157,200		(1) Salaries	$ 183,700		
27,100		(2) Other Expenditures	28,900		
$ 184,300			$ 212,600		
		(f) Administrative Services:			
$ 141,000		(1) Salaries	$ 146,200		
17,500		(2) Other Expenditures	15,800		
$ 158,500			$ 162,000		
		(g) Personnel Services:			
$ 122,200		(1) Salaries	$ 131,100		
12,900		(2) Other Expenditures	14,400		
$ 135,100			$ 145,500		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
$ 15,693,400	. . . . .	2. CULTURE, HERITAGE AND RECREATION PROGRAMS . . . . . Provides for grant assistance to cultural organizations and for services and assistance to communities throughout Manitoba in support of the development of cultural and recreational opportunities, the establishment of library services and the preservation of significant aspects of Manitoba's heritage. Provides for the operation of the Provincial Archives. Provides service to the Legislative Assembly and government departments through the Government Records Program and through the Legislative Library. Provides for the classification of all films in public places in Manitoba.		**$ 15,585,900**	**42**
		(a) Executive Administration:			
$ 147,000		(1) Salaries	$ 96,000		
12,400		(2) Other Expenditures	12,400		
$ 159,400			$ 108,400		
		(b) Grants Administration:			
$ 117,800		(1) Salaries	$ 120,200		
14,000		(2) Other Expenditures	14,000		
6,971,600		(3) Grant Assistance	6,458,000		
$ 7,103,400			$ 6,592,200		
		(c) Cultural Resources:			
$ 265,500		(1) Salaries	$ 281,500		
70,000		(2) Other Expenditures	69,600		
100,000		(3) Grant Assistance	93,000		
$ 435,500			$ 444,100		
		(d) Recreation Services:			
$ 227,100		(1) Salaries	$ 232,300		
65,500		(2) Other Expenditures	64,500		
$ 292,600			$ 296,800		
		(e) Public Library Services:			
$ 492,500		(1) Salaries	$ 519,700		
180,000		(2) Other Expenditures	179,800		
2,262,200		(3) Grant Assistance	2,447,200		
$ 2,934,700			$ 3,146,700		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
		(f) Historic Resources:			
$ 870,500		(1) Salaries	$ 929,900		
131,400		(2) Other Expenditures	123,300		
$ 1,001,900			$ 1,053,200		
		(g) Regional Services:			
$ 780,200		(1) Salaries	$ 830,600		
358,300		(2) Other Expenditures	355,000		
338,100		(3) Grant Assistance	313,100		
$ 1,476,600			$ 1,498,700		
		(h) Provincial Archives:			
$ 1,010,400		(1) Salaries	$ 1,135,100		
281,400		(2) Other Expenditures	341,200		
$ 1,291,800			$ 1,476,300		
164,000		(3) Less: Recoverable from Other Appropriations	164,000		
$ 1,127,800			$ 1,312,300		
		(j) Legislative Library:			
$ 475,700		(1) Salaries	$ 494,500		
132,500		(2) Other Expenditures	132,500		
$ 608,200			$ 627,000		
$ 195,300		(k) Manitoba Intercultural Council	$ 201,200		
		(m) Manitoba Film Classification Board:			
$ 65,900		(1) Salaries	$ 93,200		
292,100		(2) Other Expenditures	212,100		
$ 358,000			$ 305,300		
$ 2,448,100		**3. COMMUNICATION SERVICES**		**$ 3,036,300**	43
		Provides government departments and agencies with administrative, production and consultative support in the development and implementation of their public communication strategies, programs and materials. Specific responsibilities include print tendering and production, printing and distribution of statutory publications, media placement, creative production, providing information, maintaining the Citizens' Inquiry referral service and Translation Services.			

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
		(a) Executive Administration:			
$ 140,100		(1) Salaries		$ 141,300	
8,400		(2) Other Expenditures		8,400	
$ 148,500				$ 149,700	
		(b) Client Support Services:			
$ 240,900		(1) Salaries		$ 250,000	
42,200		(2) Other Expenditures		216,500	
2,965,500		(3) Public Sector Advertising		2,329,100	
$ 3,248,600				$ 2,795,600	
2,965,500		(4) Less: Recoverable from Other Appropriations		2,329,100	
$ 283,100				$ 466,500	
		(c) Communications Advisory Services:			
$ 293,900		(1) Salaries		$ 328,400	
54,700		(2) Other Expenditures		38,400	
$ 348,600				$ 366,800	
239,800		(3) Less: Recoverable from Other Appropriations		61,800	
$ 108,800				$ 305,000	
		(d) Public Information Services:			
$ 384,200		(1) Salaries		$ 399,700	
162,300		(2) Other Expenditures		193,400	
$ 546,500		(Recoverable from Canada $100,000)		$ 593,100	
		(e) Queen's Printer:			
$ 1,437,200		(1) Salaries		$ 1,480,000	
3,048,900		(2) Other Expenditures		4,218,800	
$ 4,486,100				$ 5,698,800	
3,799,700		(3) Less: Recoverable from Other Appropriations		4,871,200	
$ 686,400				$ 827,600	
		(f) Translation Services:			
$ 505,000		(1) Salaries		$ 524,600	
169,800		(2) Other Expenditures		169,800	
$ 674,800				$ 694,400	

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
$ 506,400	. . . . .	4. STATUS OF WOMEN		$ 582,800	44
		Advises the Government, through the Minister Responsible, on matters relating to the status of women with the objective of bringing about equality of opportunity and treatment for women and men in the Province; provides support to the Minister Responsible for the Status of Women through co-ordination of government planning and response regarding issues affecting the status of women and provides a central information contact point for the public on matters concerning government activities in this area.			
		(a) Advisory Council on the Status of Women:			
	$ 67,700	(1) Salaries	$ 104,700		
	99,500	(2) Other Expenditures	123,500		
	$ 167,200		$ 228,200		
		(b) Women's Directorate:			
	$ 286,700	(1) Salaries	$ 304,100		
	52,500	(2) Other Expenditures	50,500		
	$ 339,200		$ 354,600		
$ 254,900	. . . . .	5. TELECOMMUNICATIONS POLICY		$ 295,100	45
		Provides for the co-ordination and analysis of the government's telecommunications development policy.			
	$ 108,900	(a) Salaries	$ 114,100		
	19,200	(b) Other Expenditures	19,200		
	126,800	(c) Grant Assistance	161,800		
$ 19,951,800		**TOTAL OPERATING EXPENDITURES**		$ 20,653,300	
		EXPENDITURES RELATED TO CAPITAL			
$ 470,000	. . . . .	6. EXPENDITURES RELATED TO CAPITAL		$	
	$ 470,000	(a) Capital Grants	$		
$ 20,421,800		**TOTAL FOR CULTURE, HERITAGE AND RECREATION**		$ 20,653,300	

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	EDUCATION (XVI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 5,262,500	1. Administration and Finance	$ 5,197,100
19,100,000	2. Statutory Boards and Commissions	21,514,200
379,604,700	3. Financial Support - Public Schools	401,360,500
15,726,800	4. Program Development Support Services	16,046,300
59,467,100	5. Post-Secondary, Adult and Continuing Education	61,590,900
156,311,000	6. Universities Grants Commission	162,161,300
3,509,200	7. Bureau de l'Education Française	3,499,700
$638,981,300	**TOTAL OPERATING EXPENDITURES**	$671,370,000
	EXPENDITURES RELATED TO CAPITAL	
24,370,300	8. Expenditures Related to Capital	25,729,900
$663,351,600*	**TOTAL FOR EDUCATION**	$697,099,900

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$663,314,700
Allocation of funds from:	
- Northern Affairs re:	
Northern Development Agreement	29,500
- Canada-Manitoba Enabling Vote re:	
Northern Development Agreement	7,400
1985-86 Adjusted Vote	$663,351,600

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EDUCATION (XVI)			
		CURRENT OPERATING EXPENDITURES			
$ 5,262,500		1. ADMINISTRATION AND FINANCE		$ 5,197,100	46
		Consists of the central administrative and financial services necessary for the operating programs of the Ministry and Management Information Services. Provides strategic and operational planning and policy support for the Department; maintains records of teacher qualifications and certification and student academic records.			
	$ 19,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 286,600	(1) Salaries	$ 298,100		
	57,400	(2) Other Expenditures	55,800		
	$ 344,000		$ 353,900		
		(c) Research and Planning:			
	$ 352,500	(1) Salaries	$ 370,800		
	147,800	(2) Other Expenditures	139,800		
	$ 500,300		$ 510,600		
		(d) Personnel Services:			
	$ 218,300	(1) Salaries	$ 225,200		
	19,700	(2) Other Expenditures	19,300		
	$ 238,000		$ 244,500		
		(e) Financial Services:			
	$ 694,400	(1) Salaries	$ 731,400		
	53,200	(2) Other Expenditures	46,400		
	$ 747,600		$ 777,800		
		(f) Computer Services:			
	$ 974,200	(1) Salaries	$ 976,700		
	765,200	(2) Other Expenditures	687,500		
		(Recoverable from Canada $250,000)			
	$ 1,739,400		$ 1,664,200		
		(g) Communications:			
	$ 204,600	(1) Salaries	$ 173,600		
	79,800	(2) Other Expenditures	79,400		
	$ 284,400		$ 253,000		
		(h) Administrative Services:			
	$ 1,115,600	(1) Salaries	$ 1,116,800		
	273,600	(2) Other Expenditures	255,700		
		(Recoverable from Canada $18,100)			
	$ 1,389,200		$ 1,372,500		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EDUCATION (XVI) Continued			
$ 19,100,000		2. STATUTORY BOARDS AND COMMISSIONS		**$ 21,514,200**	47
		Consists of the Government contribution to the Teachers' Retirement Allowances Fund; other Statutory Boards and Commissions.			
	$ 19,070,000	(a) Teachers' Retirement Allowances Fund	$ 21,484,200		
	30,000	(b) Other Statutory Boards and Commissions	30,000		
$379,604,700		3. FINANCIAL SUPPORT - PUBLIC SCHOOLS		**$401,360,500**	48
		Provides financial support to School Boards and assistance to educational organizations.			
	$379,099,200	(a) School Grants and Other Assistance (Recoverable from Canada $3,637,100)	$400,855,000 (1)		
	263,000	(b) Miscellaneous Grants	263,000		
	242,500	(c) Assistance to Schools in Remote Settlements	242,500		
$ 15,726,800		4. PROGRAM DEVELOPMENT SUPPORT SERVICES		**$ 16,046,300**	49
		Consists of activities aimed at providing support for the development of educational programs K - 12 including assistance for children with special needs. Additional means are made available for teacher upgrading, the provision of consultant services, in-service training, instructional media, educational television, correspondence instruction and opportunities for native people; the provision of General Educational Development Tests and the provision of field-based support to school divisions.			
		(a) Division Administration:			
	$ 136,000	(1) Salaries	$ 191,000		
	18,800	(2) Other Expenditures	141,500		
	$ 154,800		$ 332,500		
		(b) Curriculum Development and Implementation:			
	$ 2,375,800	(1) Salaries	$ 2,372,300		
	1,539,500	(2) Other Expenditures	1,378,800		
	$ 3,915,300		$ 3,751,100		
		(c) Native Education:			
	$ 461,100	(1) Salaries	$ 486,400		
	202,600	(2) Other Expenditures	183,400		
	$ 663,700		$ 669,800		

Note (1) - In addition, $19,592,700 is provided under Expenditures Related to Capital for a total of $420,447,700 for School Grants and Other Assistance.

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EDUCATION (XVI) Continued			
		(d) Manitoba School for the Deaf:			
$ 2,110,400		(1) Salaries	$ 2,136,300		
450,300		(2) Other Expenditures	447,300		
		(Recoverable from Canada $49,400)			
$ 2,560,700			$ 2,583,600		
		(e) Child Care and Development:			
$ 3,665,400		(1) Salaries	$ 3,790,500		
1,376,800		(2) Other Expenditures	1,301,400		
$ 5,042,200			$ 5,091,900		
		(f) Instructional Media Services:			
$ 813,300		(1) Salaries	$ 795,800		
562,200		(2) Other Expenditures	552,200		
$ 1,375,500			$ 1,348,000		
		(g) Correspondence Branch:			
$ 693,000		(1) Salaries	$ 841,100		
587,400		(2) Other Expenditures	554,800		
$ 1,280,400			$ 1,395,900		
		(h) Regional Services:			
$ 540,700		(1) Salaries	$ 532,900		
58,000		(2) Other Expenditures	45,700		
$ 598,700			$ 578,600		
		(j) Inner-City Education Initiative:			
$ 135,500		(1) Salaries	$ 220,900		
. . . . .		(2) Other Expenditures	74,000		
$ 135,500			$ 294,900		
$ 59,467,100	. . . . .	5. POST-SECONDARY, ADULT AND CONTINUING EDUCATION		**$ 61,590,900**	50
		Consists of activities aimed at providing educational and community service opportunities in Manitoba for individuals to develop competencies and skills for self-development and for satisfying and rewarding careers. The Student Aid Branch administers Provincial participation in the Canada Student Loans Plan and Provincial Bursary Funds, to assist students to overcome financial barriers to their educational goals. The Post-Secondary Career Development Branch develops and administers innovative programs designed to broaden educational opportunities to respond to community needs and to increase equality of educational opportunity at the post-secondary level. Provides administration of Inter-Provincial Training Agreements and The Private Trade Schools Act.			

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EDUCATION (XVI) Continued			
		(a) Executive Support Branch:			
$ 278,200		(1) Salaries	$ 287,600		
181,700		(2) Other Expenditures	111,700		
$ 459,900			$ 399,300		
		(b) Financial and Administrative Services Branch:			
$ 554,200		(1) Salaries	$ 597,300		
336,600		(2) Other Expenditures	302,600		
		(Recoverable from Canada $96,600)			
$ 890,800			$ 899,900		
		(c) Red River Community College:			
$ 23,002,800		(1) Salaries	$ 23,509,100		
6,207,400		(2) Other Expenditures	5,782,200		
$ 29,210,200			$ 29,291,300		
361,000		(3) Less: Recoverable from Other Appropriations	370,000		
		(Recoverable from Canada $12,640,800)			
$ 28,849,200			$ 28,921,300		
		(d) Assiniboine Community College:			
$ 5,894,400		(1) Salaries	$ 6,124,000		
1,585,500		(2) Other Expenditures	1,428,400		
$ 7,479,900			$ 7,552,400		
29,000		(3) Less: Recoverable from Other Appropriations	20,000		
		(Recoverable from Canada $3,918,100)			
$ 7,450,900			$ 7,532,400		
		(e) Keewatin Community College:			
$ 4,045,400		(1) Salaries	$ 4,130,000		
1,084,100		(2) Other Expenditures	1,008,800		
$ 5,129,500			$ 5,138,800		
. . . . .		(3) Less: Recoverable from Other Appropriations	15,000		
		(Recoverable from Canada $3,420,400)			
$ 5,129,500			$ 5,123,800		
		(f) Co-operative Training Programs:			
$ 58,000		(1) Salaries	$ 67,800		
2,496,200		(2) Other Expenditures	2,979,900		
		(Recoverable from Canada $1,889,700)			
$ 2,554,200			$ 3,047,700		
		(g) Student Aid:			
$ 1,097,800		(1) Salaries	$ 1,160,700		
190,000		(2) Other Expenditures	189,700		
6,407,500		(3) Assistance	7,805,700		
		(Recoverable from Canada $170,000)			
$ 7,695,300			$ 9,156,100		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EDUCATION (XVI) Continued			
		(h) Student Aid Appeal Board:			
$ 93,100		(1) Salaries	$ 101,900		
5,500		(2) Other Expenditures	5,500		
$ 98,600			$ 107,400		
		(j) Northern Development Agreement - Canada-Manitoba - Post-Secondary Career Development:			
$ 481,800		(1) Salaries	$ 508,100		
1,139,300		(2) Other Expenditures	1,231,300		
4,466,800		(3) Grants	4,766,800		
$ 6,087,900			$ 6,506,200		
6,087,900		(4) Less: Recoverable from Northern Affairs	6,506,200		
$			$		
		(k) Canada-Manitoba Winnipeg Core Area Agreement - Employment and Affirmative Action:			
$ 801,300		(1) Salaries	$ 849,400		
2,750,700		(2) Other Expenditures	909,900		
616,800		(3) Grants	512,200		
$ 4,168,800			$ 2,271,500	(2)	
3,368,800		(4) Less: Recoverable from Urban Affairs	2,030,300		
		(Recoverable from Canada $241,200)			
$ 800,000			$ 241,200		
		(m) Adult and Continuing Education:			
$ 214,700		(1) Salaries	$ 227,500		
465,000		(2) Other Expenditures	865,000		
1,373,500		(3) Grants	1,373,500		
		(Recoverable from Canada $519,000)			
$ 2,053,200			$ 2,466,000		
		(n) Post-Secondary Career Development - Southern Programs:			
$ 208,800		(1) Salaries	$ 224,200		
829,700		(2) Other Expenditures	979,600		
2,447,000		(3) Grants	2,492,000		
$ 3,485,500			$ 3,695,800		

Note (2) - In addition, $507,600 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement, for a total Current authorization of $2,779,100.

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EDUCATION (XVI) Continued			
$156,311,000	6.	UNIVERSITIES GRANTS COMMISSION		**$162,161,300**	51
		Provides grants to the Universities of Manitoba, Winnipeg, Brandon and St. Boniface College to enable them to maintain existing services. Included are grants for debenture sinking funds and interest payments.			
	$ 176,400	(a) Salaries	$ 190,400		
	157,000	(b) Other Expenditures	149,900		
	155,977,600	(c) Grants	161,821,000 (3)		
$ 3,509,200	7.	BUREAU DE L'EDUCATION FRANÇAISE		**$ 3,499,700**	52
		Includes services and programs related to French Education including all programs emanating from bilingual agreements with Canada.			
		(a) Division Administration:			
	$ 97,900	(1) Salaries	$ 103,900		
	22,200	(2) Other Expenditures	22,200		
	$ 120,100		$ 126,100		
		(b) Curriculum Development and Implementation:			
	$ 756,700	(1) Salaries	$ 790,400		
	199,900	(2) Other Expenditures	194,900		
	$ 956,600		$ 985,300		
		(c) Educational Support Services:			
	$ 189,200	(1) Salaries	$ 194,900		
	64,700	(2) Other Expenditures	44,700		
	131,400	(3) Assistance	126,400		
	$ 385,300		$ 366,000		
		(d) Official Language Programs and Administrative Services:			
	$ 299,800	(1) Salaries	$ 321,200		
	159,400	(2) Other Expenditures	157,900		
	1,064,600	(3) Assistance	1,064,600		
		(Recoverable from Canada $2,173,400)			
	$ 1,523,800		$ 1,543,700		
		(e) Library and Materials Production:			
	$ 301,300	(1) Salaries	$ 317,500		
	222,100	(2) Other Expenditures	161,100		
	$ 523,400		$ 478,600		
$638,981,300		**TOTAL OPERATING EXPENDITURES**		**$671,370,000**	

Note (3) - In addition, $4,498,000 is provided under Expenditures Related to Capital for a total of $166,319,000 for Grants to Universities.

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EDUCATION (XVI) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 24,370,300	. . . . .	8. EXPENDITURES RELATED TO CAPITAL		$ 25,729,900	53
		(a) Acquisition/Construction of Physical Assets:			
	$ 1,034,900	(1) Red River Community College	$ 843,300		
	443,200	(2) Assiniboine Community College	489,000		
	261,100	(3) Keewatin Community College	306,900		
	508,600	(4) Canada-Manitoba Skills Growth Fund	. . . . .		
	$ 2,247,800		$ 1,639,200		
		(b) Capital Grants:			
	$ 4,000,000	(1) Universities	$ 4,498,000		
	18,122,500	(2) School Divisions	19,592,700		
	$ 22,122,500		$ 24,090,700		
$663,351,600		**TOTAL FOR EDUCATION**		**$697,099,900**	

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,266,800	1. Administration and Finance	$ 2,402,200
168,650,800	2. Economic Security	191,245,600
12,808,500	3. Employment Services	13,269,100
372,700	4. Manitoba Bureau of Statistics	326,000
$184,098,800*	**TOTAL FOR EMPLOYMENT SERVICES AND ECONOMIC SECURITY** . .	$207,242,900

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$184,036,800
Transfer of functions from:	
- Labour	62,000
1985-86 Adjusted Vote	$184,098,800

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV)			
		CURRENT OPERATING EXPENDITURES			
$ 2,266,800	1.	**ADMINISTRATION AND FINANCE**		**$ 2,402,200**	54
		Provides executive management, policy and program development, financial, personnel and other administrative and systems support services to divisions within the department.			
$ 19,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 242,000		(1) Salaries	$ 259,000		
62,400		(2) Other Expenditures	62,400		
$ 304,400			$ 321,400		
		(c) Research and Planning:			
$ 284,700		(1) Salaries	$ 323,300		
75,400		(2) Other Expenditures	75,100		
		(Recoverable from Canada $33,000)			
$ 360,100			$ 398,400		
		(d) Communications:			
$ 74,100		(1) Salaries	$ 73,300		
15,000		(2) Other Expenditures	14,800		
$ 89,100			$ 88,100		
		(e) Financial and Administrative Services:			
$ 885,600		(1) Salaries	$ 942,000		
180,000		(2) Other Expenditures	179,800		
		(Recoverable from Canada $440,000)			
$ 1,065,600			$ 1,121,800		
		(f) Personnel Services:			
$ 182,100		(1) Salaries	$ 186,900		
12,700		(2) Other Expenditures	20,600		
		(Recoverable from Canada $44,000)			
$ 194,800			$ 207,500		
		(g) Systems and Computer Support Services:			
$ 224,100		(1) Salaries	$ 235,300		
9,100		(2) Other Expenditures	9,100		
		(Recoverable from Canada $85,000)			
$ 233,200			$ 244,400		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
$168,650,800		2. ECONOMIC SECURITY		**$191,245,600**	55
		(a) Administration: Provides central management and direction for Economic Security Programs; provides program audit services; provides social/economic advice and recommendations including appeal procedures respecting the application and receipt of Provincial and Municipal Social Assistance Programs.			
$ 942,000		(1) Salaries	$ 1,018,200		
877,300		(2) Other Expenditures	1,889,100		
139,900		(3) Social Services Advisory Committee	149,600		
		$ 73,600 (a) Salaries $ 75,800			
		66,300 (b) Other Expenditures 73,800			
$ 1,959,200		(Recoverable from Canada $1,795,000)	$ 3,056,900		
		(b) Social Allowances Programs:			
$108,400,000		(1) Social Allowances Provides financial assistance to persons in need who are eligible under The Social Allowances Act.	$122,415,000		
7,400,000		(2) Health Services Provides for the dental, drug and optical needs of recipients of Social Allowances.	8,480,000		
35,000,000		(3) Municipal Assistance Provides financial assistance to Municipalities by cost-sharing their municipal assistance and welfare services expenditures.	37,250,000		
		(Recoverable from Canada $94,090,000)			
$150,800,000			$168,145,000		
		(c) Manitoba Supplement for Pensioners: Provides a quarterly income supplement to eligible pensioners with little or no personal income.			
$ 67,200		(1) Salaries	$ 131,000		
34,500		(2) Other Expenditures	195,800		
3,215,000		(3) Financial Assistance	7,051,000		
$ 3,316,700			$ 7,377,800		
		(d) Child Related Income Support Program: Provides income support to low income families raising children.			
$ 328,400		(1) Salaries	$ 348,200		
144,000		(2) Other Expenditures	119,800		
6,155,000		(3) Financial Assistance	5,850,000		
		(Recoverable from Canada $965,000)			
$ 6,627,400			$ 6,318,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
		(e) Economic Security Field Operations: Provides for delivery of Economic Security Programs throughout the Province.			
$ 5,290,100		(1) Salaries	$ 5,702,500		
657,400		(2) Other Expenditures	645,400		
		(Recoverable from Canada $2,559,000)			
$ 5,947,500			$ 6,347,900		
$ 12,808,500		3. EMPLOYMENT SERVICES		**$ 13,269,100**	56
		Undertakes various activities which contribute to the development of the Province's human resources, specifically: program development, co-ordination and monitoring of provincial employment and job creation activities; implements certain job placement, referral and employment development activities for youth and other specific target groups; co-ordinates immigrant employment, language and settlement-related services; co-ordinates relevant federal-provincial programming including the administration of the Institutional Training Agreement; provides direct employment-related training and employment support services on a regional basis.			
		(a) Administration:			
$ 212,200		(1) Salaries	$ 220,400		
190,400		(2) Other Expenditures	235,300		
$ 402,600			$ 455,700		
		(b) Employment Development and Youth Services:			
$ 664,100		(1) Salaries	$ 722,700		
101,700		(2) Other Expenditures	109,300		
2,696,300		(3) Employment Programs	2,511,400		
$ 3,462,100			$ 3,343,400		
		(c) Immigration and Settlement Services:			
$ 353,000		(1) Salaries	$ 465,200		
143,200		(2) Other Expenditures	190,500		
		(Recoverable from Canada $83,000)			
$ 496,200			$ 655,700		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
		(d) Regional Employment Services:			
$ 575,100		(1) Southern Employment Resources		$ 631,000	
	$ 471,600	(a) Salaries	$ 529,900		
	103,500	(b) Other Expenditures .	101,100		
. . . . .		(2) Northern Development Agreement - Canada-Manitoba Northern Employment Resources		. . . . .	
	$ 601,800	(a) Salaries	$ 614,200		
	290,500	(b) Other Expenditures .	277,000		
	527,900	(c) Northern Youth Corps	527,900		
	$ 1,420,200		$ 1,419,100		
	1,420,200	(d) Less: Recoverable from Northern Affairs	1,419,100		
5,342,000		(3) Human Resources Opportunity Program		5,589,700	
	$ 894,800	(a) Salaries	$ 917,900		
	150,400	(b) Other Expenditures .	147,000		
	332,000	(c) Financial Assistance	652,000		
	3,964,800	(d) Human Resources Opportunity Centres .	3,872,800		
$ 5,917,100		(Recoverable from Canada	$2,470,000)	$ 6,220,700	
		(e) Employment Training:			
$ 149,500		(1) Labour Market Programs		$ 160,200	
	$ 141,600	(a) Salaries	$ 152,300		
	7,900	(b) Other Expenditures .	7,900		
592,000		(2) Selkirk Training Plant		589,600	
	$ 420,300	(a) Salaries	$ 387,800		
	551,200	(b) Other Expenditures .	550,900		
	$ 971,500		$ 938,700		
	379,500	(c) Less: Recoverable from Other Appropriations . . .	349,100		
		(Recoverable from Canada	$251,600)		
121,600		(3) Inter-Governmental Relations		123,900	
	$ 114,600	(a) Salaries	$ 116,900		
	7,000	(b) Other Expenditures .	7,000		
		(Recoverable from Canada	$120,400)		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
	$	(4) Northern Development Agreement - Canada-Manitoba - New Careers - North	$		
		$ 1,227,000 (a) Salaries . . . . . $ 1,272,000			
		374,400 (b) Other Expenditures . 373,300			
		$ 1,601,400 $ 1,645,300			
		1,601,400 (c) Less: Recoverable from Northern Affairs 1,645,300			
	1,464,600	(5) New Careers - South	1,499,200		
		$ 1,320,800 (a) Salaries . . . . . $ 1,371,100			
		143,800 (b) Other Expenditures . 128,100			
		(Recoverable from Canada $450,000)			
	202,800	(6) Stevenson Aviation and Technical Training Centre	220,700		
		$ 141,300 (a) Salaries . . . . . $ 164,200			
		61,500 (b) Other Expenditures . 56,500			
	$ 2,530,500		$ 2,593,600		
$ 372,700	. . . . .	4. MANITOBA BUREAU OF STATISTICS . . . . . Provides comprehensive statistical information products and services to departments and agencies of government.		$ 326,000	57
	$ 354,900	(a) Salaries	$ 372,200		
	17,800	(b) Other Expenditures	33,600		
	$ 372,700		$ 405,800		
	. . . . .	(c) Less: Recoverable From Other Appropriations	79,800		
	$ 372,700		$ 326,000		
$184,098,800		**TOTAL FOR EMPLOYMENT SERVICES AND ECONOMIC SECURITY . . . . . .**		**$207,242,900**	

Year Ending March 31st, 1986		Year Ending March 31st, 1987

ENERGY AND MINES (XXIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,144,200	1. Administration and Finance	$ 1,120,700
6,351,000	2. Energy	5,002,600
5,883,500	3. Mineral Resources	6,098,800
$ 13,378,700	**TOTAL OPERATING EXPENDITURES**	$ 12,222,100

EXPENDITURES RELATED TO CAPITAL

360,400	4. Expenditures Related to Capital	215,400
$ 13,739,100*	**TOTAL FOR ENERGY AND MINES**	$ 12,437,500

*RECONCILIATION STATEMENT

Details	1985-86 Estimates
1985-86 Main Estimates	$ 11,373,800
Transfer of functions to:	
- Municipal Affairs	(134,700)
Allocation of funds from:	
- Manitoba Jobs Fund	2,500,000
1985-86 Adjusted Vote	$ 13,739,100

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		ENERGY AND MINES (XXIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,144,200		1. ADMINISTRATION AND FINANCE Provides for departmental executive and central administrative services.		$ 1,120,700	58
	$ 19,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 254,800	(1) Salaries	$ 234,500		
	68,100	(2) Other Expenditures	68,100		
	$ 322,900		$ 302,600		
		(c) Communications:			
	$ 46,400	(1) Salaries	$ 48,500		
	179,500	(2) Other Expenditures	144,300		
	$ 225,900		$ 192,800		
		(d) Financial and Administrative Services:			
	$ 488,100	(1) Salaries	$ 517,000		
	87,700	(2) Other Expenditures	87,700		
	$ 575,800		$ 604,700		
$ 6,351,000		2. ENERGY Consists of activities pertaining to energy supply and demand, energy conservation, research and development in renewable and alternative energy sources and energy conservation techniques; and funding for the Manitoba Energy Council which reports to the Minister.		$ 5,002,600	59
		(a) Policy Planning and Project Development:			
	$ 688,700	(1) Salaries	$ 733,800		
	183,000	(2) Other Expenditures	161,000		
	$ 871,700		$ 894,800		
		(b) Provincial Energy Programs:			
	$ 560,700	(1) Salaries	$ 577,200		
	1,705,300	(2) Other Expenditures	1,214,500		
	$ 2,266,000		$ 1,791,700		
		(c) Provincial Audit Programs:			
	$ 291,400	(1) Salaries	$ 305,500		
	1,243,300	(2) Other Expenditures	388,300		
	$ 1,534,700		$ 693,800		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		(d) Cut Home Energy Cost (CHEC):			
	$ 88,700	(1) Salaries	$ 92,200		
	1,554,900	(2) Other Expenditures	1,495,100		
	$ 1,643,600		$ 1,587,300		
	$ 35,000	(e) Manitoba Energy Council	$ 35,000		
$ 5,883,500		3. MINERAL RESOURCES		$ 6,098,800	60
		Provides for the administration and management of the Province's mineral resources, including the disposition of Crown mineral rights, the regulation of mining and quarrying operations and oil production, the rehabilitation of mining lands and the collection, compilation and dissemination of information on mineral resources.			
		(a) Petroleum:			
	$ 577,200	(1) Salaries	$ 622,700		
	120,000	(2) Other Expenditures	120,000		
	$ 697,200		$ 742,700		
		(b) Mines:			
	$ 1,242,900	(1) Salaries	$ 1,313,200		
	311,200	(2) Other Expenditures	311,200		
	$ 1,554,100		$ 1,624,400		
		(c) Geological Services:			
	$ 1,748,200	(1) Salaries	$ 1,827,600		
	212,400	(2) Other Expenditures	212,400		
	$ 1,960,600		$ 2,040,000		
		(d) Canada-Manitoba Mineral Development Agreement (ERDA):			
	$ 518,300	(1) Salaries	$ 547,500		
	1,153,300	(2) Other Expenditures	1,144,200		
	$ 1,671,600		$ 1,691,700 (1)		
$ 13,378,700		**TOTAL OPERATING EXPENDITURES**		$ 12,222,100	

Note (1) - In addition, $70,400 is included in Expenditures Related to Capital and $440,600 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Mineral Development Agreement, for a total authorization of $2,202,700.

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 360,400	. . . . .	4. EXPENDITURES RELATED TO CAPITAL		**$ 215,400**	61
	$ 70,400	(a) Acquisition/Construction of Physical Assets	$ 70,400		
	290,000	(b) Capital Grants	145,000		
$ 13,739,100		**TOTAL FOR ENERGY AND MINES**		**$ 12,437,500**	

Year Ending March 31st, 1986		Year Ending March 31st, 1987

ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,347,800	1. Administration and Finance	$ 1,345,900
7,011,500	2. Environmental Management	7,145,900
319,100	3. Clean Environment Commission	327,200
64,200	4. Manitoba Environmental Council	59,400
3,459,000	5. Workplace and Worker Services	3,443,100
$ 12,201,600*	TOTAL FOR ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH	$ 12,321,500

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 12,201,600
1985-86 Adjusted Vote	$ 12,201,600

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)			
		CURRENT OPERATING EXPENDITURES			
$ 1,347,800		1. ADMINISTRATION AND FINANCE		**$ 1,345,900**	62
		Provides overall planning and management of all departmental programs, centralized administrative support and community relations services.			
	$ 19,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 242,000	(1) Salaries	$ 248,200		
	56,100	(2) Other Expenditures	56,100		
	$ 298,100		$ 304,300		
		(c) Planning, Research and Evaluation:			
	$ 175,500	(1) Salaries	$ 173,200		
	78,000	(2) Other Expenditures	59,900		
	$ 253,500		$ 233,100		
		(d) Community Relations:			
	$ 160,200	(1) Salaries	$ 166,200		
	59,100	(2) Other Expenditures	58,600		
	$ 219,300		$ 224,800		
		(e) Financial and Administrative Services:			
	$ 410,600	(1) Salaries	$ 427,900		
	146,700	(2) Other Expenditures	135,200		
	$ 557,300		$ 563,100		
$ 7,011,500		2. ENVIRONMENTAL MANAGEMENT		**$ 7,145,900**	63
		Consists of activities intended to prevent environmental health hazards in places where people live, work or engage in their leisure time activities and to detect and eliminate any such environmental health hazards; to prevent safety hazards in public places and ensure the detection and elimination of any such hazards which do arise; to protect and enhance existing uses of the environment and to preserve long term use and enjoyment options for future generations.			
		(a) Environmental Control Services:			
	$ 2,795,200	(1) Salaries	$ 2,887,300		
	801,900	(2) Other Expenditures	725,600		
	$ 3,597,100		$ 3,612,900		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI) Continued			
		(b) Environmental Management Services:			
	$ 2,417,500	(1) Salaries	$ 2,441,100		
	786,100	(2) Other Expenditures	706,600		
	$ 3,203,600		$ 3,147,700		
		(c) Canada-Manitoba Mercury Agreement:			
	$ 17,400	(1) Salaries	$ 17,400		
	193,400	(2) Other Expenditures	67,600		
		(Recoverable from Canada $42,500)			
	$ 210,800		$ 85,000		
	$	(d) Dangerous Goods Inspectorate Training ..... (Recoverable from Canada $300,300)	$ 300,300		
$ 319,100	.....	3. CLEAN ENVIRONMENT COMMISSION ..... Through public meetings and hearings, issues orders to limit and control pollution by prescribing limits, terms and conditions on the emission of contaminants to the environment and carries out investigations of environmental matters of interest and importance throughout the Province.		$ 327,200	64
	$ 190,600	(a) Salaries	$ 198,700		
	128,500	(b) Other Expenditures	128,500		
$ 64,200	.....	4. MANITOBA ENVIRONMENTAL COUNCIL ..... Provides advice to the Minister with regard to environmental problems and concerns.		$ 59,400	65
	$ 51,300	(a) Salaries	$ 46,500		
	12,900	(b) Other Expenditures	12,900		
$ 3,459,000	.....	5. WORKPLACE AND WORKER SERVICES ..... Consists of activities intended to prevent health hazards in all places where people work and to detect and eliminate any such health hazards; to prevent safety hazards in the workplace and to ensure detection and elimination of any such safety hazards which do arise and to provide claimant assistance services respecting workers compensation claims.		$ 3,443,100	66
		(a) Workplace Safety and Health:			
	$ 2,375,300	(1) Salaries	$ 2,421,300		
	698,700	(2) Other Expenditures	634,200		
	$ 3,074,000		$ 3,055,500		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1987	Resolu-tion No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI) Continued			
		(b) Worker Advisor Office:			
$ 312,500		(1) Salaries	$ 320,100		
72,500		(2) Other Expenditures	67,500		
$ 385,000			$ 387,600		
$ 12,201,600		**TOTAL FOR ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH**		**$ 12,321,500**	

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	FINANCE (VII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 761,200	1. Administration and Finance	$ 813,600
901,600	2. Treasury Division	934,400
4,347,300	3. Comptroller's Division	4,488,000
7,482,100	4. Taxation Division	7,741,300
1,099,800	5. Federal-Provincial Relations and Research Division . . .	1,203,300
539,700	6. Administrative Policy/Insurance and Risk Management . .	927,500
$ 15,131,700	**TOTAL DEPARTMENTAL EXPENDITURES**	$ 16,108,100
198,400,000	7. Tax Credit Payments	204,000,000
13,600,000	8. Local Government General Support Grant	13,800,000
263,000,000	9. Public Debt (Statutory)	322,347,500
19,200,000	10. Hydro Rates Stabilization (Statutory)	36,331,800
$509,331,700*	**TOTAL FOR FINANCE**	$592,587,400

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$509,331,700
1985-86 Adjusted Vote	$509,331,700

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		FINANCE (VII)			
		CURRENT OPERATING EXPENDITURES			
$ 761,200		1. ADMINISTRATION AND FINANCE		$ 813,600	67
		Provides direction, control and co-ordination of Department programs and advises on government fiscal policy. Provides administrative support to the Department and to Treasury Board. Prepares supply bills based on estimates of government expenditures and revenue.			
	$ 9,800	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 252,100	(1) Salaries	$ 277,000		
	93,900	(2) Other Expenditures	93,500		
	$ 346,000		$ 370,500		
		(c) Financial and Administrative Services:			
	$ 218,900	(1) Salaries	$ 229,800		
	34,400	(2) Other Expenditures	34,400		
	$ 253,300		$ 264,200		
		(d) Human Resource Management:			
	$ 131,200	(1) Salaries	$ 137,400		
	20,900	(2) Other Expenditures	20,900		
	$ 152,100		$ 158,300		
$ 901,600		2. TREASURY DIVISION		$ 934,400	68
		Manages the borrowing programs of the government and its agencies. Manages the cash resources of the government and makes investments on behalf of the government and its agencies. Services the debt and investment activities of the government and the investment activities of its agencies.			
	$ 595,200	(a) Salaries	$ 645,000		
	303,400	(b) Other Expenditures	286,400		
	3,000	(c) Payments re: Soldiers' Taxation Relief	3,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		FINANCE (VII) Continued			
$ 4,347,300	. . . . .	3. COMPTROLLER'S DIVISION . . . . . Processes government receipts and disbursements, maintains central government accounting records and publishes government financial statements. Provides accounting and financial information systems advice, direction and control to government departments and agencies. Provides centralized direction and control of shared-cost agreements. Analyses and monitors the financial position of the Province. Plans and co-ordinates the annual review and preparation of Estimates and provides financial and other analytical support to Treasury Board and Cabinet. Provides direction to government for the appropriate and effective use of information technology.		$ 4,488,000	69
		(a) Comptroller's Office:			
$ 77,500		(1) Salaries	$ 80,400		
3,400		(2) Other Expenditures	3,400		
$ 80,900			$ 83,800		
		(b) Financial and Management Systems:			
$ 612,300		(1) Salaries	$ 648,400		
69,500		(2) Other Expenditures	69,500		
$ 681,800			$ 717,900		
		(c) Disbursements and Accounting:			
$ 1,431,400		(1) Salaries	$ 1,484,700		
1,059,900		(2) Other Expenditures	963,900		
$ 2,491,300			$ 2,448,600		
513,000		(3) Less: Recoverable from Other Appropriations . .	513,000		
$ 1,978,300			$ 1,935,600		
		(d) Treasury Board Support and Financial Analysis:			
$ 836,400		(1) Salaries	$ 909,000		
114,100		(2) Other Expenditures	117,800		
$ 950,500			$ 1,026,800		
		(e) Information Systems Support:			
$ 578,800		(1) Salaries	$ 622,900		
172,000		(2) Other Expenditures	194,200		
$ 750,800			$ 817,100		
95,000		(3) Less: Recoverable from Other Appropriations . .	93,200		
$ 655,800			$ 723,900		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		FINANCE (VII) Continued			
$ 7,482,100	. . . . .	4. TAXATION DIVISION . . . . . Advises on certain taxation policy matters and administers The Corporation Capital Tax Act, The Gasoline Tax Act, The Health and Post-Secondary Education Tax Levy Act, The Mining Tax Act, The Motive Fuel Tax Act, The Oil and Natural Gas Tax Act, The Pari-Mutuel Tax Act, The Retail Sales Tax Act, Part I of The Revenue Act, 1964 and The Tobacco Tax Act.		$ 7,741,300	70
		(a) Administration:			
$ 247,900		(1) Salaries	$ 273,000		
12,000		(2) Other Expenditures	12,000		
$ 259,900			$ 285,000		
		(b) Retail Sales Tax Branch:			
$ 2,701,700		(1) Salaries	$ 2,816,400		
588,500		(2) Other Expenditures	582,100		
$ 3,290,200			$ 3,398,500		
		(c) Mining and Use Taxes Branch:			
$ 1,535,400		(1) Salaries	$ 1,597,600		
410,200		(2) Other Expenditures	427,600		
$ 1,945,600			$ 2,025,200		
		(d) Corporation Capital Tax/Health and Post-Secondary Education Levy Branch:			
$ 1,289,400		(1) Salaries	$ 1,366,100		
697,000		(2) Other Expenditures	666,500		
$ 1,986,400			$ 2,032,600		
$ 1,099,800	. . . . .	5. FEDERAL-PROVINCIAL RELATIONS AND RESEARCH DIVISION . . . . . Provides research support in respect of national and provincial fiscal and economic matters and inter-governmental financial relations, including shared-cost programs. Administers fiscal arrangements and tax collection agreements with the federal government. Administers tax credit programs with the federal government and municipalities.		$ 1,203,300	71
		(a) Economic and Federal-Provincial Research Branch:			
$ 667,100		(1) Salaries	$ 744,600		
218,400		(2) Other Expenditures	233,400		
$ 885,500			$ 978,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		FINANCE (VII) Continued			
		(b) Manitoba Tax Assistance Office:			
	$ 171,900	(1) Salaries	$ 182,900		
	42,400	(2) Other Expenditures	42,400		
	$ 214,300		$ 225,300		
$ 539,700		6. ADMINISTRATIVE POLICY/INSURANCE AND RISK MANAGEMENT		$ 927,500	72
		Develops and recommends policies and guidelines on administrative policy. Edits and publishes the General Manual of Administration. Assists the Civil Service Commission in development and negotiation of policies affecting employees' disposable income and related matters. Provides insurance and risk management services to all Government departments, Agencies and certain Crown Corporations.			
	$ 182,600	(a) Salaries	$ 229,100		
	40,100	(b) Other Expenditures	40,100		
	1,184,000	(c) Insurance Premiums	1,727,200		
	$ 1,406,700		$ 1,996,400		
	867,000	(d) Less: Recoverable from Other Appropriations	1,068,900 (1)		
$198,400,000		7. TAX CREDIT PAYMENTS		$204,000,000	73
		Provides for Property, Cost of Living and Political Contributions Tax Credit Payments, the related administration fee paid to the federal government and Pensioners School Tax Assistance Payments.			
$ 13,600,000		8. LOCAL GOVERNMENT GENERAL SUPPORT GRANT		$ 13,800,000	74
		Consists of payments to local governments calculated in relation to payroll costs.			
$227,131,700		**Sums to be Voted for Finance**		$233,908,100	

Note (1) - In addition, $314,800 is recoverable from Crown Corporations and Agencies and forms part of the Consolidated Revenue of the Province.

Year Ending March 31st, 1986	Appro. No.	SERVICE		Statutory Appropriations not required to be Voted Annually	Year Ending March 31st, 1987
		FINANCE (VII) Continued			
$263,000,000	. . . . .	9. PUBLIC DEBT (STATUTORY)			**$322,347,500**
		Provides for required net cost of interest and related expenses payable with respect to the Public Debt of the Province.			
	$636,694,800	(a) (1) Interest on the Public Debt of the Province and expenses incidental thereto		$803,552,700	
	50,300,000	(2) Interest on Trust and Special Funds		43,300,000	
	$686,994,800			$846,852,700	
		(b) Less - Amounts of Interest and Other Charges to be received from:			
		$ 41,590,400 (1) Manitoba Telephone System	$ 47,878,800		
		146,808,900 (2) Manitoba Hydro . . .	185,291,900		
		19,272,300 (3) Manitoba Housing and Renewal Corporation .	25,395,000		
		25,797,000 (4) Manitoba Agricultural Credit Corporation .	26,726,500		
		5,454,900 (5) Other Government Agencies	6,065,000		
		129,714,100 (6) Other Loans and Investments	153,470,800		
		55,357,200 (7) Sinking Fund Investments	79,677,200		
	423,994,800			524,505,200	
$ 19,200,000	. . . . .	10. HYDRO RATES STABILIZATION (STATUTORY)			**$ 36,331,800**
		Provides for stabilizing Manitoba Hydro's cost of foreign currency borrowing.			
$509,331,700		**TOTAL FOR FINANCE**			**$592,587,400**

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	GOVERNMENT SERVICES (VIII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,889,300	1. Administration	$ 1,926,500
84,672,100	2. Property Management	109,306,100 (1)
3,396,600	3. Supply and Services	2,604,200
2,769,000	4. Project Services	2,851,300
62,100	5. Land Value Appraisal Commission	61,900
633,300	6. Emergency Measures Organization	686,400
$ 93,422,400	**TOTAL OPERATING EXPENDITURES**	$117,436,400
	EXPENDITURES RELATED TO CAPITAL	
29,627,900	7. Expenditures Related to Capital	13,494,800 (2)
$123,050,300*	**TOTAL FOR GOVERNMENT SERVICES**	$130,931,200

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$122,959,300
Transfer of functions from:	
- Community Services	71,100
- Culture, Heritage and Recreation	60,400
Transfer of functions to:	
- Housing	(40,500)
1985-86 Adjusted Vote	$123,050,300

Note (1) - This amount includes a $58,962,000 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Note (2) - In addition to this amount, a further $12,500,000 of capital construction is to be managed by Manitoba Government Services on behalf of Manitoba Properties Inc.

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		GOVERNMENT SERVICES (VIII)			
$ 1,889,300		1. ADMINISTRATION Provides policy and program development, central accounting, budgetary, financial and human resource services to divisions within the department. Provides management, systems co-ordination and data processing needs to all branches.		**$ 1,926,500**	75
	$ 9,800	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 229,200	(1) Salaries	$ 213,500		
	49,100	(2) Other Expenditures	47,600		
	$ 278,300		$ 261,100		
		(c) Management Support:			
	$ 159,200	(1) Salaries	$ 227,400		
	15,000	(2) Other Expenditures	14,000		
	$ 174,200		$ 241,400		
		(d) Finance and Budgets:			
	$ 630,600	(1) Salaries	$ 574,500		
	98,300	(2) Other Expenditures	136,800		
	$ 728,900		$ 711,300		
		(e) Human Resource Services:			
	$ 398,900	(1) Salaries	$ 395,500		
	56,300	(2) Other Expenditures	65,300		
	$ 455,200		$ 460,800		
		(f) Systems:			
	$ 173,500	(1) Salaries	$ 176,200		
	69,400	(2) Other Expenditures	65,400		
	$ 242,900		$ 241,600		
$ 84,672,100		2. PROPERTY MANAGEMENT Provides operational, maintenance and security services for all government departments and agencies occupying space in government owned or leased buildings as well as employee housing units. Provides for a comprehensive Energy Management Program in all Government Buildings.		**$109,306,100**	76

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(a) Executive Administration:			
$ 355,700		(1) Salaries	$ 382,600		
97,900		(2) Other Expenditures	97,200		
$ 453,600			$ 479,800		
		(b) Physical Plant:			
$ 14,157,000		(1) Salaries	$ 14,430,200		
12,855,800		(2) Other Expenditures	13,053,800		
169,500		(3) Preventative Maintenance	169,500		
$ 27,182,300			$ 27,653,500		
66,600		(4) Less: Recoverable from Other Appropriations	54,600		
$ 27,115,700			$ 27,598,900		
		(c) Workshop/Renovations:			
$ 2,309,100		(1) Salaries and Wages	$ 2,309,400		
264,900		(2) Other Expenditures	259,700		
274,200		(3) Workshop Minor Projects	424,200		
$ 2,848,200			$ 2,993,300		
1,326,600		(4) Less: Recoverable from Other Appropriations	1,476,600		
$ 1,521,600			$ 1,516,700		
		(d) Leased Properties:			
$ 131,000		(1) Salaries	$ 130,300		
49,943,300		(2) Other Expenditures	74,061,300	(1)	
		(Recoverable from Canada $72,800)			
$ 50,074,300			$ 74,191,600		
		(e) Employee Housing:			
$ 113,600		(1) Salaries	$ 70,700		
247,900		(2) Other Expenditures	247,900		
$ 361,500			$ 318,600		
174,800		(3) Less: Recoverable from Other Appropriations	234,200		
$ 186,700			$ 84,400		
		(f) Security and Parking:			
$ 1,989,900		(1) Salaries	$ 2,211,700		
408,100		(2) Other Expenditures	420,400		
$ 2,398,000			$ 2,632,100		

Note (1) - This amount includes a $58,962,000 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(g) Gimli Properties:			
$ 1,208,000		(1) Salaries	$ 1,250,400		
1,263,300		(2) Other Expenditures	1,086,100		
$ 2,471,300			$ 2,336,500		
		(h) Alterations, Furniture, Furnishings and Incidental Expenses - Project Management:			
$ 248,000		(1) Minor Projects	$ 248,000		
248,000		(2) Less: Recoverable from Other Appropriations	248,000		
$			$		
		(j) Technical and Energy Services:			
$ 389,100		(1) Salaries	$ 404,600		
61,800		(2) Other Expenditures	61,500		
$ 450,900			$ 466,100		
$ 3,396,600		3. SUPPLY AND SERVICES		**$ 2,604,200**	77
		Provides government departments and agencies with support services such as transportation, office machines and equipment, purchasing, materials management, telecommunications and postal services.			
		(a) Executive Administration:			
$ 111,500		(1) Salaries	$ 116,400		
8,000		(2) Other Expenditures	8,000		
$ 119,500			$ 124,400		
		(b) Fleet Vehicles:			
$ 1,229,600		(1) Salaries	$ 1,258,600		
10,070,000		(2) Other Expenditures	9,330,000		
$ 11,299,600			$ 10,588,600		
14,997,200		(3) Less: Recoverable from Other Appropriations	15,235,000		
$ (3,697,600)			$ (4,646,400)		
		(c) Office Equipment Services:			
$ 419,500		(1) Salaries	$ 424,400		
1,127,700		(2) Other Expenditures	1,127,700		
$ 1,547,200			$ 1,552,100		
1,786,700		(3) Less: Recoverable from Other Appropriations	1,814,200		
$ (239,500)			$ (262,100)		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(d) Purchasing:			
$ 920,700		(1) Salaries	$ 902,600		
123,900		(2) Other Expenditures	162,800		
$ 1,044,600			$ 1,065,400		
		(e) Material Supply:			
$ 442,400		(1) Salaries	$ 464,000		
86,600		(2) Other Expenditures	85,600		
3,147,700		(3) Acquisition - Materials Inventory	3,077,700		
$ 3,676,700			$ 3,627,300		
2,880,400		(4) Less: Recoverable from Other Appropriations	2,880,400		
$ 796,300			$ 746,900		
		(f) Telecommunications:			
$ 482,900		(1) Salaries	$ 504,100		
1,485,900		(2) Other Expenditures	1,565,800		
$ 1,968,800			$ 2,069,900		
899,600		(3) Less: Recoverable from Other Appropriations	1,027,500		
$ 1,069,200			$ 1,042,400		
		(g) Postal Services:			
$ 528,400		(1) Salaries	$ 547,800		
54,400		(2) Other Expenditures	53,400		
3,733,300		(3) Postage	3,944,400		
$ 4,316,100			$ 4,545,600		
12,000		(4) Less: Recoverable from Other Appropriations	12,000		
$ 4,304,100			$ 4,533,600		
$ 2,769,000	4.	PROJECT SERVICES		**$ 2,851,300**	78
		Provides planning of the space requirements for departments and agencies. Provides architectural and engineering services in the construction programs for government owned or leased accommodations. Provides for the appraisal, acquisition and disposal of real property for all departments and agencies.			
		(a) Executive Administration:			
$ 78,900		(1) Salaries	$ 105,700		
4,000		(2) Other Expenditures	4,000		
$ 82,900			$ 109,700		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(b) Design:			
	$ 1,483,300	(1) Salaries	$ 1,392,200		
	104,100	(2) Other Expenditures	102,900		
	$ 1,587,400		$ 1,495,100		
		(c) Project Management:			
	$ 860,100	(1) Salaries	$ 968,700		
	56,500	(2) Other Expenditures	55,200		
	$ 916,600		$ 1,023,900		
		(d) Land Acquisition:			
	$ 1,142,400	(1) Salaries	$ 1,205,600		
	119,700	(2) Other Expenditures	117,000		
	$ 1,262,100		$ 1,322,600		
	1,080,000	(3) Less: Recoverable from Other Appropriations	1,100,000		
	$ 182,100		$ 222,600		
$ 62,100		5. LAND VALUE APPRAISAL COMMISSION		$ 61,900	79
		Determines and certifies amounts which represent due compensation with respect to the acquisition or expropriation of land by any authority.			
	$ 54,000	(a) Salaries	$ 55,800		
	78,100	(b) Other Expenditures	78,100		
	$ 132,100		$ 133,900		
	70,000	(c) Less: Recoverable from Other Appropriations	72,000		
$ 633,300		6. EMERGENCY MEASURES ORGANIZATION		$ 686,400	80
		Co-ordinates the Provincial role in civil emergencies occurring within Manitoba.			
	$ 443,400	(a) Salaries	$ 479,000		
	189,900	(b) Other Expenditures	207,400		
		(Recoverable from Canada $371,800)			
$ 93,422,400		**TOTAL OPERATING EXPENDITURES**		**$117,436,400**	

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 29,627,900	. . . . .	7. EXPENDITURES RELATED TO CAPITAL		**$ 13,494,800**	81
	$ 25,068,600	(a) Acquisition/Construction of Physical Assets	$ 9,596,100 (2)		
	4,559,300	(b) Vehicle Replacement	3,898,700		
$123,050,300		**TOTAL FOR GOVERNMENT SERVICES**		**$130,931,200**	

Note (2) - In addition to this amount, a further $12,500,000 of capital construction is to be managed by Manitoba Government Services on behalf of Manitoba Properties Inc.

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	HEALTH (XXI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,501,700	1. Administration and Finance	$ 2,668,700
40,367,300	2. Community Health Services (Programs)	42,793,800
22,321,000	3. Community Health Services (Operations)	23,495,100
37,317,900	4. Mental Health Services	39,252,700
654,000	5. Sport	661,800
9,082,700	6. The Alcoholism Foundation of Manitoba	10,136,300
994,230,300	7. Manitoba Health Services Commission	1,061,202,300
$1,106,474,900	**TOTAL OPERATING EXPENDITURES**	$1,180,210,700
	EXPENDITURES RELATED TO CAPITAL	
30,095,800	8. Expenditures Related to Capital - Manitoba Health Services Commission	29,584,500
$1,136,570,700*	**TOTAL FOR HEALTH**	$1,209,795,200

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$1,136,432,200
Transfer of functions from:	
- Community Services	199,900
Transfer of functions to:	
- Community Services	(61,400)
1985-86 Adjusted Vote	$1,136,570,700

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HEALTH (XXI)			
		CURRENT OPERATING EXPENDITURES			
$ 2,501,700		1. ADMINISTRATION AND FINANCE		**$ 2,668,700**	**82**
	$ 9,800	(a) Minister's Salary	$ 20,600		
		(b) Executive Support: Provides for the operation of the office of the Minister and the Deputy Minister.			
	$ 197,700	(1) Salaries	$ 201,200		
	73,500	(2) Other Expenditures	73,300		
	$ 271,200		$ 274,500		
		(c) Research and Planning: Provides conjoint planning, evaluation and research activities for the department and the Manitoba Health Services Commission. This includes long term planning and policy analysis related to a broad spectrum of health programs; health research and manpower planning.			
	$ 399,300	(1) Salaries	$ 431,700		
	112,900	(2) Other Expenditures	111,200		
	$ 512,200		$ 542,900		
		(d) Communications: Provides development of communications policies and initiatives for the Department of Health and the Manitoba Health Services Commission.			
	$	(1) Salaries	$		
	25,000	(2) Other Expenditures	24,900		
	$ 25,000		$ 24,900		
		(e) Administration and Financial Services: Includes the office of the Assistant Deputy Minister and provides for central co-ordination of administrative activities relating to space, transportation, equipment and supplies, central accounting, payroll, budgetary and agency relations services.			
	$ 677,300	(1) Salaries	$ 734,400		
	67,400	(2) Other Expenditures	66,700		
	$ 744,700		$ 801,100		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HEALTH (XXi) Continued			
		(g) Personnel Management Services: Provides comprehensive personnel services encompassing recruitment and selection; position evaluation and classification; employee relations; performance evaluation; affirmative action; and workplace, safety and health.			
$ 308,300		(1) Salaries	$ 335,500		
69,800		(2) Other Expenditures	69,600		
$ 378,100			$ 405,100		
		(h) Management and Analytical Services: Provides comprehensive internal audit services, systems analyses and computer services to assist management in improving efficiency, economy and effectiveness of operations.			
$ 425,700		(1) Salaries	$ 464,000		
72,300		(2) Other Expenditures	72,100		
$ 498,000			$ 536,100		
		(j) Human Resource Development: Provides for such issues as succession planning, performance appraisal, differential staffing and the development of professional and management staff.			
$ 40,200		(1) Salaries	$ 41,100		
22,500		(2) Other Expenditures	22,400		
$ 62,700			$ 63,500		
$ 40,367,300	2.	COMMUNITY HEALTH SERVICES (PROGRAMS)		$ 42,793,800	83
		(a) Program Support: Provides for the office of the Assistant Deputy Minister and provides program policy and direction to the Community Health Programs.			
$ 861,300		(1) Salaries	$ 977,900		
117,200		(2) Other Expenditures	113,900		
$ 978,500			$ 1,091,800		
		(b) Communicable Disease Control: Controls and prevents the spread of communicable disease through surveillance and investigation, immunization, public education and treatment.			
$ 510,000		(1) Salaries	$ 539,000		
2,476,000		(2) Other Expenditures	2,663,800		
$ 2,986,000			$ 3,202,800		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HEALTH (XXI) Continued			
		(c) Maternal and Child Health: Promotes health and well-being of mothers and young infants through special health assessments. Also provides access to reproductive health care information and services.			
$ 211,700		(1) Salaries		$ 214,300	
476,800		(2) Other Expenditures		439,300	
463,700		(3) External Agencies		568,900	
$ 1,152,200				$ 1,222,500	
		(d) Health Promotion: Provides the nucleus for co-ordinated planning and delivery of health promotion programs focusing on the reduction and prevention of lifestyle related diseases. Also co-ordinates the development of services for the well-elderly.			
$ 891,100		(1) Salaries		$ 742,700	
552,300		(2) Other Expenditures		517,700	
608,600		(3) External Agencies		591,400	
$ 2,052,000				$ 1,851,800	
		(e) Hearing Conservation: Provides for audiological screening and diagnostic services, hearing aid evaluation, testing, counselling and consultative services related to all aspects of hearing impairment.			
$ 159,500		(1) Salaries		$ 158,800	
254,900		(2) Other Expenditures		254,200	
43,000		(3) External Agencies		43,000	
$ 457,400				$ 456,000	
		(f) Gerontology: Provides program and policy consultation and interpretation on gerontological matters to senior officials, departmental staff, community organizations and the general public.			
$ 128,100		(1) Salaries		$ 138,600	
681,000		(2) Other Expenditures		1,066,100	
$ 809,100				$ 1,204,700	

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HEALTH (XXI) Continued			
		(g) Continuing Care: Provides program direction and support to the development and maintenance of services for persons requiring home care assistance as an alternative to institutional care and provides assessment for personal care home placement.			
$ 261,400		(1) Salaries		$ 270,300	
236,600		(2) Other Expenditures		223,700	
21,455,000		(3) Home Care Assistance		24,671,800	
147,600		(4) External Agencies		180,000	
		(Recoverable from Canada $4,200,000)			
$ 22,100,600				$ 25,345,800	
		(h) Medical Equipment and Supplies: Provides for the purchase, storage and distribution of medical supplies and home care equipment to facilitate the care of patients in their own homes. Also provides equipment servicing and assistance to clients in the use of equipment and supplies.			
$ 443,400		(1) Salaries		$ 460,500	
1,986,400		(2) Other Expenditures		2,045,500	
498,600		(3) External Agencies		498,600	
$ 2,928,400				$ 3,004,600	
		(j) Dental Services: Provides dental treatment and preventive services to children throughout Manitoba. Also provides dental treatment and preventive services to citizens in remote areas.			
$ 2,250,900		(1) Salaries		$ 2,366,700	
2,963,500		(2) Other Expenditures		1,363,000	
186,800		(3) External Agencies		159,000	
$ 5,401,200				$ 3,888,700	
		(k) Environmental Health: Provides medical public health input to departments and agencies in the delivery of environmental health services; i.e. medical expertise in the assessment of health hazards and development of preventive measures.			
$ 179,600		(1) Salaries		$ 212,500	
17,000		(2) Other Expenditures		16,300	
$ 196,600				$ 228,800	

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HEALTH (XXI) Continued			
		(n) Health Information Resources: Provides for professional library services, maintenance and distribution of audio-visual materials, pamphlets and posters.			
$ 200,900		(1) Salaries	$ 204,400		
268,900		(2) Other Expenditures	256,600		
$ 469,800			$ 461,000		
$ 787,000		(p) Manitoba Health Research Council	$ 787,000		
		Provides for health research grants, personal support awards and administrative costs of the Council.			
		(q) Northern Health: Provides health services in difficult to access areas and Northern Manitoba.			
$		(1) Salaries	$		
48,500		(2) Other Expenditures	48,300		
$ 48,500			$ 48,300		
$ 22,321,000		3. COMMUNITY HEALTH SERVICES (OPERATIONS)		**$ 23,495,100**	**84**
		(a) Operations Support: Provides for the office of the Executive Director of Regional Services and provides consultation and direction regarding all elements of delivery of Health Services at the regional level.			
$ 108,300		(1) Salaries	$ 117,400		
15,400		(2) Other Expenditures	15,300		
$ 123,700			$ 132,700		
		(b) Regional Services: Consists of departmental field resources for the delivery of Community Health Programs encompassing health promotion, communicable disease control, maternal and child health, hearing conservation, continuing care and community mental health.			
$ 19,201,000		(1) Salaries	$ 20,377,800		
2,996,300		(2) Other Expenditures	2,984,600		
$ 22,197,300			$ 23,362,400		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HEALTH (XXI) Continued			
$ 37,317,900		4. MENTAL HEALTH SERVICES		$ 39,252,700	85
		(a) Program and Management Support: Provides for the office of the Assistant Deputy Minister. Provides direction regarding all elements of programming and policy pertaining to Mental Health Services.			
$ 81,300		(1) Salaries	$ 84,100		
40,400		(2) Other Expenditures	40,400		
$ 121,700			$ 124,500		
		(b) Chief Provincial Psychiatrist: Provides for the planning and development of comprehensive, balanced and integrated provincial mental health services and provides expert psychiatric consultation regarding all elements of mental health practice, programming, policy and legislation.			
$ 238,300		(1) Salaries	$ 252,800		
40,700		(2) Other Expenditures	39,600		
$ 279,000			$ 292,400		
		(c) Mental Health Directorate: Provides for program development, standards and evaluation within adult mental health services; promotes a comprehensive range of alternative care services in the community.			
$ 194,800		(1) Salaries	$ 205,700		
906,400		(2) Other Expenditures	1,225,800		
960,800		(3) External Agencies	1,199,100		
$ 2,062,000			$ 2,630,600		
		(d) Forensic Services: Provides expert psychiatric assessments of mentally disturbed offenders for the courts, probation services and corrections.			
$ 441,600		(1) Salaries	$ 449,600		
157,500		(2) Other Expenditures	154,400		
$ 599,100			$ 604,000		
		(e) Children's Psychiatric Services: Provides specialized treatment to children and adolescents with psychiatric disorders in the community.			
$ 653,400		(1) Salaries	$ 715,000		
119,200		(2) Other Expenditures (Recoverable from Canada $580,400)	113,300		
$ 772,600			$ 828,300		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HEALTH (XXI) Continued			
		(f) Brandon Mental Health Centre: Provides institutional care and treatment for mentally ill persons.			
	$ 16,575,600	(1) Salaries	$ 17,138,900		
	2,242,900	(2) Other Expenditures	2,222,800		
	$ 18,818,500		$ 19,361,700		
		(g) Selkirk Mental Health Centre: Provides institutional care and treatment for mentally ill persons.			
	$ 12,707,900	(1) Salaries	$ 13,428,300		
	1,957,100	(2) Other Expenditures	1,982,900		
	$ 14,665,000		$ 15,411,200		
$ 654,000		5. SPORT		$ 661,800	86
		(a) Executive: Provides for the Director of Sport, communications services and office operations.			
	$ 114,300	(1) Salaries	$ 117,800		
	4,000	(2) Other Expenditures	4,000		
	$ 118,300		$ 121,800		
		(b) Sport Directorate: Promotes sport opportunities for Manitoba citizens through such activities as public awareness, special events and sport development grants.			
	$ 150,900	(1) Salaries	$ 155,200		
	54,000	(2) Other Expenditures	54,000		
	330,800	(3) External Agencies	330,800		
	$ 535,700		$ 540,000		
$ 9,082,700		6. THE ALCOHOLISM FOUNDATION OF MANITOBA		$ 10,136,300	87
		Provides treatment and education services in the field of alcohol and drug abuse. Includes funds for approved programs through community organizations.			
	$ 157,600	Provincial Executive	$ 163,900		
	1,155,500	Support Services	1,262,800		
	295,000	Program Evaluation and Development	339,100		
	6,236,700	Program Delivery	6,804,400		
	2,183,000	Funded Agencies	2,248,500		
	$ 10,027,800	Gross Program Costs	$ 10,818,700		
	945,100	Less: Recoveries	682,400	(1)	
	$ 9,082,700	Net Program Costs	$ 10,136,300		
		(Recoverable from Canada $2,532,000)			

Note (1) - This amount is a direct recovery to the Alcoholism Foundation of Manitoba and does not form part of the Consolidated Fund of the Province.

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HEALTH (XXI) Continued			
$ 994,230,300	7.	MANITOBA HEALTH SERVICES COMMISSION		$1,061,202,300	88
		Provides medical, hospital, personal care home, pharmacare, ambulance, air ambulance and northern patient transportation services and develops long-range planning.			
	$ 15,391,500	Administration	$ 15,954,400		
	27,846,200	Pharmacare Program	26,846,200		
	2,143,400	Ambulance Program	2,287,900		
	1,526,200	Air Ambulance Program	1,598,700		
	2,367,200	Northern Patient Transportation Program	2,466,700		
	593,417,000	Hospital Program	644,389,100		
	146,326,000	Personal Care Home Program	152,481,500		
	209,012,800	Medical Program	219,072,800		
	$998,030,300	Gross Program Costs	$1,065,097,300		
	3,800,000	Less: Recoveries	3,895,000	(2)	
	$994,230,300	Net Program Costs	$1,061,202,300	(3)	
$1,106,474,900		**TOTAL OPERATING EXPENDITURES**		$1,180,210,700	
		EXPENDITURES RELATED TO CAPITAL			
$ 30,095,800	8.	EXPENDITURES RELATED TO CAPITAL - MANITOBA HEALTH SERVICES COMMISSION		$ 29,584,500	89
$ 2,205,000		(a) Acquisition/Construction of Physical Assets	$ 1,776,200		
27,890,800		(b) Capital Grants	27,808,300		
$1,136,570,700		**TOTAL FOR HEALTH**		$1,209,795,200	

Note (2) - This amount is a direct recovery to the Manitoba Health Services Commission and does not form part of the Consolidated Fund of the Province.

Note (3) - In addition, $29,584,500 is provided under Expenditures Related to Capital for a total of $1,090,786,800 for the Manitoba Health Services Commission.

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	HIGHWAYS AND TRANSPORTATION (XV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,904,200	1. Administration and Finance	$ 3,261,000
66,433,800	2. Operations and Maintenance	67,966,600
2,812,200	3. Planning and Design and Land Surveys	2,863,000
12,287,500	4. Engineering and Technical Services	11,451,900
1,209,700	5. Transportation Policy and Research	1,334,900
9,938,600	6. Driver and Vehicle Licensing	12,554,900
1,094,000	7. Boards and Committees	1,189,600
$ 96,680,000	**TOTAL OPERATING EXPENDITURES**	$100,621,900
	EXPENDITURES RELATED TO CAPITAL	
104,375,200	8. Expenditures Related to Capital	96,939,000
$201,055,200*	**TOTAL FOR HIGHWAYS AND TRANSPORTATION**	$197,560,900

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$201,055,200
1985-86 Adjusted Vote	$201,055,200

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV)			
		CURRENT OPERATING EXPENDITURES			
$ 2,904,200		1. ADMINISTRATION AND FINANCE		**$ 3,261,000**	**90**
		Provides policy and program development, central accounting, budgetary and financial services, personnel administration, systems co-ordination and data processing needs to divisions within the department.			
	$ 9,800	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 270,400	(1) Salaries	$ 277,500		
	82,700	(2) Other Expenditures	81,900		
	$ 353,100		$ 359,400		
		(c) Administrative Services:			
	$ 408,300	(1) Salaries	$ 456,000		
	53,100	(2) Other Expenditures	47,500		
	$ 461,400		$ 503,500		
		(d) Financial Services:			
	$ 493,500	(1) Salaries	$ 522,100		
	61,800	(2) Other Expenditures	68,400		
	$ 555,300		$ 590,500		
		(e) Personnel Services:			
	$ 475,800	(1) Salaries	$ 498,000		
	85,100	(2) Other Expenditures	85,000		
	$ 560,900		$ 583,000		
		(f) Computer Services:			
	$ 592,700	(1) Salaries	$ 663,000		
	371,000	(2) Other Expenditures	551,300		
	$ 963,700		$ 1,214,300		
$ 66,433,800		2. OPERATIONS AND MAINTENANCE		**$ 67,966,600**	**91**
		Provides program management and specialized functional support services in tendering, bridge design and engineering to the Department's maintenance, assistance and construction programs. Provides for the maintenance of Manitoba's primary and secondary road system and winter roads.			
	$ 48,489,000	(a) Maintenance Program	$ 49,415,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(b) Winter Roads:			
	$ 100,000	(1) 100% Provincial	$ 100,000		
	2,315,000	(2) Shareable with Canada	2,502,000		
		(Recoverable from Canada $1,251,000)			
	$ 2,415,000		$ 2,602,000		
		(c) Operations and Contracts:			
	$ 1,010,300	(1) Salaries and Wages	$ 1,108,000		
	280,300	(2) Other Expenditures	279,500		
	$ 1,290,600		$ 1,387,500		
		(d) Bridges and Structures:			
	$ 1,205,600	(1) Salaries	$ 1,315,000		
	96,700	(2) Other Expenditures	95,400		
	740,000	(3) Bridge Maintenance	775,000		
	$ 2,042,300		$ 2,185,400		
		(e) Traffic Inspections:			
	$ 1,422,300	(1) Salaries and Wages	$ 1,454,000		
	282,300	(2) Other Expenditures	319,000		
	$ 1,704,600		$ 1,773,000		
		(f) District Offices:			
	$ 7,034,100	(1) Salaries and Wages	$ 7,568,700		
	1,123,200	(2) Other Expenditures	1,100,000		
	$ 8,157,300		$ 8,668,700		
		(g) Other Jurisdictions:			
	$ 6,000,000	(1) Gross Expenditures	$ 5,600,000		
	3,665,000	(2) Less: Recoverable from Other Appropriations	3,665,000		
		(Recoverable from Canada $150,000)			
	$ 2,335,000		$ 1,935,000		
$ 2,812,200		3. PLANNING AND DESIGN AND LAND SURVEYS		**$ 2,863,000**	92
		Establishes design criteria and plans for the development of a primary and secondary road system.			
		(a) Planning and Design:			
	$ 1,461,900	(1) Salaries and Wages	$ 1,563,000		
	404,900	(2) Other Expenditures	333,500		
	$ 1,866,800		$ 1,896,500		
		(b) Land Surveys:			
	$ 775,400	(1) Salaries and Wages	$ 800,000		
	170,000	(2) Other Expenditures	166,500		
	$ 945,400		$ 966,500		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 12,287,500	. . . . .	4. ENGINEERING AND TECHNICAL SERVICES		**$ 11,451,900**	**93**
		Provides program management and specialized functional support services to departmental programs. Provides for the operation and maintenance of northern airports and a ferry service in Northern Manitoba for freight, passenger and vehicle service. Operates the Manitoba Government Air Service, installs and maintains communications systems for government departments and agencies.			
		(a) Management Services:			
$ 111,400		(1) Salaries	$ 116,000		
5,700		(2) Other Expenditures	5,700		
$ 117,100			$ 121,700		
		(b) Mechanical Equipment Services:			
$ 7,016,700		(1) Salaries and Wages	$ 7,264,400		
13,403,400		(2) Other Expenditures	13,436,400		
$ 20,420,100			$ 20,700,800		
20,420,100		(3) Less: Recoverable from Other Appropriations . .	20,700,800		
$			$		
		(c) Warehouse Stores:			
$ 429,400		(1) Salaries and Wages	$ 440,000		
295,600		(2) Other Expenditures	144,100		
7,000,000		(3) Purchases	8,000,000		
$ 7,725,000			$ 8,584,100		
7,200,000		(4) Less: Recoverable from Other Appropriations . .	8,200,000		
$ 525,000			$ 384,100		
		(d) Northern Airports:			
$ 2,202,000		(1) Salaries and Wages	$ 2,385,000		
1,203,300		(2) Other Expenditures	1,250,400		
		(Recoverable from Canada $150,000)			
$ 3,405,300			$ 3,635,400		
		(e) Marine Services:			
$ 457,400		(1) Salaries and Wages	$ 422,100		
359,900		(2) Other Expenditures	397,900		
$ 817,300			$ 820,000		
		(f) Materials and Research:			
$ 1,171,200		(1) Salaries and Wages	$ 1,290,000		
196,000		(2) Other Expenditures	147,000		
$ 1,367,200			$ 1,437,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(g) Traffic Operations:			
	$ 565,000	(1) Salaries and Wages	$ 601,000		
	3,978,900	(2) Other Expenditures	4,259,400		
	$ 4,543,900		$ 4,860,400		
	800,000	(3) Less: Recoverable from Other Appropriations	950,000		
	$ 3,743,900		$ 3,910,400		
		(h) Government Air and Radio Services:			
	$ 2,843,800	(1) Salaries	$ 2,985,400		
	3,167,900	(2) Other Expenditures	3,521,200		
	$ 6,011,700		$ 6,506,600		
	3,700,000	(3) Less: Recoverable from Other Appropriations	5,363,300		
	$ 2,311,700		$ 1,143,300		
$ 1,209,700		5. TRANSPORTATION POLICY AND RESEARCH		$ 1,334,900	94
		Provides research and analysis of the effectiveness, efficiency and impact of various transportation modes within the Province. Provides grants under the Southern Manitoba Airport Assistance Program and Transportation for the Mobility Disadvantaged in Rural Manitoba Program.			
	$ 706,000	(a) Salaries	$ 715,200		
	271,700	(b) Other Expenditures	301,700		
	232,000	(c) Rural Transportation Grants for the Mobility Disadvantaged	318,000		
$ 9,938,600		6. DRIVER AND VEHICLE LICENSING		$ 12,554,900	95
		Administers highway safety programs through driver improvement, safety, public information and driver testing and maintenance of records on drivers involved in accidents or convicted of traffic violations. Provides for those matters relating to driver and vehicle registration not specifically delegated to the Manitoba Public Insurance Corporation.			
		(a) Management Services:			
	$ 1,693,700	(1) Salaries	$ 1,771,400		
	1,531,500	(2) Other Expenditures	1,309,800		
	$ 3,225,200		$ 3,081,200		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(b) Licensing:			
	$ 724,500	(1) Salaries	$ 766,300		
	498,100	(2) Other Expenditures	554,600		
	$ 1,222,600		$ 1,320,900		
		(c) Safety:			
	$ 3,947,300	(1) Salaries	$ 4,069,100		
	1,543,500	(2) Other Expenditures	1,752,800		
	$ 5,490,800		$ 5,821,900		
	$	(d) Manitoba Public Insurance Corporation Cost-Sharing Agreement	$ 2,330,900		
$ 1,094,000	. . . . .	7. BOARDS AND COMMITTEES . . . . . Provides general supervision over motor carriers and operation of public service vehicles and commercial trucks; administers the Highway Protection, Highway Traffic and Snowmobile Acts; provides an appeal procedure for citizens whose driving privileges have been suspended; and regulates taxicab, limousine and handi-van licensing within the City of Winnipeg.		$ 1,189,600	96
		(a) Motor Transport Board:			
	$ 471,000	(1) Salaries	$ 516,700		
	113,300	(2) Other Expenditures	80,400		
	$ 584,300		$ 597,100		
		(b) Highway Traffic Board:			
	$ 123,300	(1) Salaries	$ 160,000		
	41,400	(2) Other Expenditures	54,000		
	$ 164,700		$ 214,000		
		(c) License Suspension Appeal Board:			
	$ 171,000	(1) Salaries	$ 191,400		
	53,100	(2) Other Expenditures	60,000		
	$ 224,100		$ 251,400		
		(d) Taxicab Board:			
	$ 100,800	(1) Salaries	$ 107,000		
	20,100	(2) Other Expenditures	20,100		
	$ 120,900		$ 127,100		
$ 96,680,000		**TOTAL OPERATING EXPENDITURES**		$100,621,900	

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$104,375,200	. . . . .	8. EXPENDITURES RELATED TO CAPITAL		**$ 96,939,000**	97
	$ 95,000,000	(a) Construction and Upgrading of Provincial Trunk Highways, Provincial Roads and Related Projects . .	$ 83,000,000		
	$ 1,694,000	(b) Aid to Cities, Towns and Villages	$ 1,294,000		
	$ 4,265,100	(c) Work in Local Government Districts and Unorganized Territory	$ 4,470,400		
		(Recoverable from Canada $247,500)			
	$ 800,000	(d) Access to Remote Communities	$ 600,000		
		(e) Acquisition/Construction of Physical Assets:			
	$ 2,616,100	(1) Other Projects	$ 7,574,600		
	912,000	(2) Northern Development Agreement - Canada-Manitoba	1,320,000		
	$ 3,528,100		$ 8,894,600		
	912,000	(3) Less: Recoverable from Northern Affairs	1,320,000		
	$ 2,616,100		$ 7,574,600		
$201,055,200		**TOTAL FOR HIGHWAYS AND TRANSPORTATION**		**$197,560,900**	

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	HOUSING (XXX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,402,900	1. General Administration	$ 3,618,200
2,875,100	2. Property Management and Landlord and Tenant Affairs . .	3,176,600
11,068,300	3. Program Delivery	12,094,800
24,622,600	4. Transfer Payments to the Manitoba Housing and Renewal Corporation	25,272,400
$ 41,968,900	**TOTAL OPERATING EXPENDITURES**	$ 44,162,000
	EXPENDITURES RELATED TO CAPITAL	
2,000,000	5. Expenditures Related to Capital	2,000,000
$ 43,968,900*	**TOTAL FOR HOUSING**	$ 46,162,000

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 44,006,200
Transfer of functions from:	
- Government Services	40,500
Transfer of functions to:	
- Attorney-General	(77,800)
1985-86 Adjusted Vote	$ 43,968,900

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HOUSING (XXX)			
		CURRENT OPERATING EXPENDITURES			
$ 3,402,900		1. GENERAL ADMINISTRATION		$ 3,618,200	98
		Provides executive direction and support services for the operating programs of the department. Provides Manitobans with a knowledge of department programs.			
	$ 19,600	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 192,400	(1) Salaries	$ 198,200		
	52,200	(2) Other Expenditures	52,900		
	$ 244,600		$ 251,100		
		(c) Research and Planning:			
	$ 331,200	(1) Salaries	$ 366,100		
	97,000	(2) Other Expenditures	82,800		
	$ 428,200		$ 448,900		
		(d) Communications:			
	$ 80,800	(1) Salaries	$ 93,000		
	192,500	(2) Other Expenditures	193,700		
	$ 273,300		$ 286,700		
		(e) Support Services:			
	$ 1,129,400	(1) Salaries	$ 1,277,500		
	1,307,800	(2) Other Expenditures	1,343,700		
	$ 2,437,200		$ 2,621,200		
$ 2,875,100		2. PROPERTY MANAGEMENT AND LANDLORD AND TENANT AFFAIRS		$ 3,176,600	99
		Provides for the administration, both directly and through the housing authorities, of the elderly and family housing programs and provides for the administration of such landlord and tenant legislation as The Residential Rent Regulation Act and The Landlord and Tenant Act.			
		(a) Landlord and Tenant Affairs:			
	$ 1,796,900	(1) Salaries	$ 1,939,800		
	172,200	(2) Other Expenditures	185,500		
	$ 1,969,100		$ 2,125,300		
		(b) Property Management:			
	$ 671,500	(1) Salaries	$ 844,600		
	234,500	(2) Other Expenditures	206,700		
	$ 906,000		$ 1,051,300		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		HOUSING (XXX) Continued			
$ 11,068,300	. . . . .	3. PROGRAM DELIVERY . . . . . Consists of activities related to the construction and renovation of existing housing stock and activities related to the financing and subsidization of renovations and acquisitions of housing stock.		$ 12,094,800	100
	$ 2,679,800	(a) Administrative Costs: (1) Salaries	$ 2,805,100		
	2,546,800	(2) Other Expenditures	2,530,300		
	$ 5,226,600		$ 5,335,400		
	$ 5,841,700	(b) Grants and Subsidies	$ 6,759,400		
$ 24,622,600	. . . . .	4. TRANSFER PAYMENTS TO THE MANITOBA HOUSING AND RENEWAL CORPORATION . . . Provides for the costs of operating housing authorities including net interest costs of the corporation.		$ 25,272,400	101
$ 41,968,900		**TOTAL OPERATING EXPENDITURES**		$ 44,162,000	
		EXPENDITURES RELATED TO CAPITAL			
$ 2,000,000	. . . . .	5. EXPENDITURES RELATED TO CAPITAL		$ 2,000,000	102
	$ 2,000,000	(a) Capital Grants	$ 2,000,000		
	. . . . .	(b) Canada-Manitoba Winnipeg Core Area Agreement	. . . . .		
		$ 570,400 (1) Core Area Home Ownership Assistance Program	$ 440,000 (1)		
		100,200 (2) Logan Redevelopment Program	41,600 (2)		
		$ 670,600	$ 481,600		
		670,600 (3) Less: Recoverable From Urban Affairs	481,600		
$ 43,968,900		**TOTAL FOR HOUSING**		$ 46,162,000	

Note (1) - In addition, $110,000 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement, for a total related Capital authorization for the Department of $550,000.

Note (2) - In addition, $10,400 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement, for a total related Capital authorization for the Department of $52,000.

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	INDUSTRY, TRADE AND TECHNOLOGY (X)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,570,000	1. Administration and Finance	$ 2,510,000
2,690,300	2. Industry and Trade Division	2,746,100
3,607,900	3. Technology Division	3,563,200
100,000	4. Canada-Manitoba Economic Development Planning Agreement	100,000
$ 8,968,200*	**TOTAL FOR INDUSTRY, TRADE AND TECHNOLOGY**	$ 8,919,300

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 8,968,200
1985-86 Adjusted Vote	$ 8,968,200

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		INDUSTRY, TRADE AND TECHNOLOGY (X)			
		CURRENT OPERATING EXPENDITURES			
$ 2,570,000		1. ADMINISTRATION AND FINANCE		$ 2,510,000	103
	$ 9,800	(a) Minister's Salary	$ 10,300		
		(b) Executive Support: Provides for the operations of the offices of the Minister and Deputy Minister.			
	$ 138,500	(1) Salaries	$ 141,200		
	85,000	(2) Other Expenditures	84,400		
	$ 223,500		$ 225,600		
		(c) Strategic Planning: Provides planning support, policy development, project appraisal and related economic services to the department.			
	$ 746,400	(1) Salaries	$ 740,700		
	424,600	(2) Other Expenditures	398,600		
	$ 1,171,000		$ 1,139,300		
		(d) Communications: Provides professional support to assure that departmental policies and programs are made known to investors and clients.			
	$ 114,200	(1) Salaries	$ 121,900		
	248,500	(2) Other Expenditures	212,500		
	$ 362,700		$ 334,400		
		(e) Financial and Administrative Services: Provides central accounting, payroll and personnel, central registry and reference library and support services to the Departments of Industry, Trade and Technology and Business Development and Tourism.			
	$ 595,000	(1) Salaries	$ 628,500		
	208,000	(2) Other Expenditures	171,900		
	$ 803,000		$ 800,400		
$ 2,690,300		2. INDUSTRY AND TRADE DIVISION		$ 2,746,100	104
		(a) Administration: Provides planning and direction to Industry and Trade.			
	$ 71,300	(1) Salaries	$ 77,000		
	6,000	(2) Other Expenditures	5,800		
	$ 77,300		$ 82,800		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		INDUSTRY, TRADE AND TECHNOLOGY (X) Continued			
		(b) Industry: Provides resources to create new employment opportunities in Manitoba through encouraging and assisting in the establishment and expansion of manufacturing and service industries in Manitoba.			
	$ 816,600	(1) Salaries	$ 839,000		
	480,000	(2) Other Expenditures	518,800		
	$ 1,296,600		$ 1,357,800		
		(c) Trade: Provides support to inter-provincial and export sales by Manitoba industries.			
	$ 547,700	(1) Salaries	$ 562,500		
	545,500	(2) Other Expenditures	519,300		
	$ 1,093,200		$ 1,081,800		
		(d) Health Industry Development Initiatives: Encourages investment opportunities in new and improved health care products and services.			
	$ 164,200	(1) Salaries	$ 164,900		
	59,000	(2) Other Expenditures	58,800		
	$ 223,200		$ 223,700		
$ 3,607,900		3. TECHNOLOGY DIVISION		**$ 3,563,200**	105
		(a) Technology: Provides science and technology services to government and industry.			
	$ 296,400	(1) Salaries	$ 283,600		
	67,100	(2) Other Expenditures	52,300		
	$ 363,500		$ 335,900		
		(b) Information Technology: Provides for the creation of economic development initiatives and policies through the application of information technologies in the public and private sectors.			
	$ 153,400	(1) Salaries	$ 155,300		
	15,000	(2) Other Expenditures	15,000		
	$ 168,400		$ 170,300		
	$ 3,076,000	(c) Grant Assistance - Manitoba Research Council . . . . Provides grant assistance to the Manitoba Research Council for the development and maintenance of the Canadian Food Products Development Centre and the Industrial Technology Centre.	$ 3,057,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1987	Resolu-tion No.
		INDUSTRY, TRADE AND TECHNOLOGY (X) Continued			
$ 100,000		4. CANADA-MANITOBA ECONOMIC DEVELOPMENT PLANNING AGREEMENT		$ 100,000	(1) 106
		Provides for pre-feasibility and other studies in several focus areas noted in the federal-provincial agreement on economic planning.			
		(Recoverable from Canada $40,000)			
$ 8,968,200		**TOTAL FOR INDUSTRY, TRADE AND TECHNOLOGY**		$ 8,919,300	

Note (1) - In addition, $400,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Economic Development Planning Agreement, for a total authorization of $500,000.

Year Ending March 31st, 1986		Year Ending March 31st, 1987

LABOUR (XI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,450,500	1. Administration and Finance	$ 1,444,300
7,408,500	2. Labour	7,848,200
$ 8,859,000	**TOTAL OPERATING EXPENDITURES**	$ 9,292,500

EXPENDITURES RELATED TO CAPITAL

41,000	3. Expenditures Related to Capital	41,000
$ 8,900,000*	**TOTAL FOR LABOUR**	$ 9,333,500

*RECONCILIATION STATEMENT

Details	1985-86 Estimates
1985-86 Main Estimates	$ 8,962,000
Transfer of functions to:	
- Employment Services and Economic Security	(62,000)
1985-86 Adjusted Vote	$ 8,900,000

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1987	Resolu-tion No.
		LABOUR (XI)			
		CURRENT OPERATING EXPENDITURES			
$ 1,450,500	1.	ADMINISTRATION AND FINANCE		$ 1,444,300	107
		Provides direction, control and co-ordination of departmental policies and programs; conducts research on labour issues, analyzes labour relations trends and assists with the development of planning and management systems; provides financial and personnel management and other administrative support services for the department as a whole.			
$ 19,600		(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
$ 355,200		(1) Salaries	$ 344,900		
144,700		(2) Other Expenditures	131,800		
$ 499,900			$ 476,700		
		(c) Research and Planning:			
$ 330,300		(1) Salaries	$ 359,500		
82,200		(2) Other Expenditures	67,200		
$ 412,500			$ 426,700		
		(d) Financial and Administrative Services:			
$ 483,500		(1) Salaries	$ 495,600		
35,000		(2) Other Expenditures	35,000		
$ 518,500			$ 530,600		
$ 7,408,500	2.	LABOUR		$ 7,848,200	108
		Provides for the operation of the office of the Assistant Deputy Minister; provides inspection and regulatory services concerning safety aspects of buildings, mobile homes and certain mechanical, electrical and other technical equipment; provides inspection, investigation and training activities related to improving fire safety in the Province; provides enforcement of established standards relating to terms and conditions of employment; processes and considers applications made to the Manitoba Labour Board; provides conciliation and mediation services to labour and management; facilitates, through the administration of The Apprenticeship and Trades Qualifications Act, the development of persons to the level of skilled tradespersons; promotes the establishment, extension and improvement of pension plans and protects the pension rights of employees under existing pension plans; provides grant funds to certain organizations; facilitates the establishment of pay equity in Manitoba.			

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		LABOUR (XI) Continued			
		(a) Division Administration:			
$ 155,000		(1) Salaries		$ 156,000	
15,000		(2) Other Expenditures		15,000	
$ 170,000				$ 171,000	
		(b) Mechanical and Engineering:			
$ 1,218,000		(1) Salaries		$ 1,320,700	
261,900		(2) Other Expenditures		273,900	
$ 1,479,900				$ 1,594,600	
		(c) Fire Prevention:			
$ 1,183,100		(1) Salaries		$ 1,289,300	
448,100		(2) Other Expenditures		421,100	
393,600		(3) Engineering and Technical Services		402,500	
		$ 352,200 (a) Salaries	$ 361,100		
		41,400 (b) Other Expenditures	41,400		
$ 2,024,800		(Recoverable from Canada	$170,000)	$ 2,112,900	
		(d) Employment Standards:			
$ 992,000		(1) Salaries		$ 1,073,300	
113,900		(2) Other Expenditures		133,900	
320,000		(3) Payment of Wages Fund		320,000	
$ 1,425,900				$ 1,527,200	
		(e) Manitoba Labour Board:			
$ 344,400		(1) Salaries		$ 367,100	
103,000		(2) Other Expenditures		137,500	
$ 447,400				$ 504,600	
		(f) Conciliation and Mediation Services:			
$ 346,800		(1) Salaries		$ 349,000	
46,300		(2) Other Expenditures		46,300	
$ 393,100				$ 395,300	
		(g) Apprenticeship and Training:			
$ 719,300		(1) Salaries		$ 758,200	
230,000		(2) Other Expenditures		99,000	
		(Recoverable from Canada	$140,000)		
$ 949,300				$ 857,200	
		(h) Pension Commission:			
$ 242,600		(1) Salaries		$ 222,800	
69,000		(2) Other Expenditures		39,000	
$ 311,600				$ 261,800	

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1987	Resolu-tion No.
		LABOUR (XI) Continued			
	$ 206,500	(j) Grants	$ 206,500		
		(k) Pay Equity:			
	$	(1) Salaries	$ 104,700		
	.....	(2) Other Expenditures	112,400		
	$		$ 217,100		
$ 8,859,000		**TOTAL OPERATING EXPENDITURES**		**$ 9,292,500**	
		EXPENDITURES RELATED TO CAPITAL			
$ 41,000	.....	3. EXPENDITURES RELATED TO CAPITAL		**$ 41,000**	**109**
	$ 41,000	(a) Acquisition/Construction of Physical Assets	$ 41,000		
$ 8,900,000		**TOTAL FOR LABOUR**		**$ 9,333,500**	

Year Ending March 31st, 1986		Year Ending March 31st, 1987

MUNICIPAL AFFAIRS (XIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,077,300	1. Administration and Finance	$ 1,051,900
304,500	2. Municipal Board	327,000
25,910,700	3. Municipal Advisory and Financial Services	26,334,700
4,508,800	4. Municipal Assessments	4,602,400
1,164,600	5. Systems Services	1,091,500
2,919,200	6. Municipal Planning Services	2,937,600
360,600	7. Provincial Planning	371,100
134,700	8. Surface Rights Board	135,600
$ 36,380,400	**TOTAL OPERATING EXPENDITURES**	$ 36,851,800

EXPENDITURES RELATED TO CAPITAL

3,150,000	9. Expenditures Related to Capital	2,150,000
$ 39,530,400*	**TOTAL FOR MUNICIPAL AFFAIRS**	$ 39,001,800

*RECONCILIATION STATEMENT

Details	1985-86 Estimates
1985-86 Main Estimates	$ 39,395,700
Transfer of functions from:	
- Energy and Mines	134,700
1985-86 Adjusted Vote	$ 39,530,400

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		MUNICIPAL AFFAIRS (XIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,077,300		1. ADMINISTRATION AND FINANCE		**$ 1,051,900**	**110**
		Provides for overall planning, management and control of departmental policies and programs, budget co-ordination and management planning, accounting, personnel, payroll and other administrative services; provides research and analysis in support of strategic planning and policy development.			
	$ 19,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 242,600	(1) Salaries	$ 248,300		
	59,200	(2) Other Expenditures	59,200		
	$ 301,800		$ 307,500		
		(c) Human Resource Management:			
	$ 84,200	(1) Salaries	$ 79,900		
	10,800	(2) Other Expenditures	10,800		
	$ 95,000		$ 90,700		
		(d) Research:			
	$ 155,200	(1) Salaries	$ 162,700		
	10,000	(2) Other Expenditures	10,000		
	$ 165,200		$ 172,700		
		(e) Financial, Communications and Administrative Services:			
	$ 238,900	(1) Salaries	$ 249,900		
	256,800	(2) Other Expenditures	210,500		
	$ 495,700		$ 460,400		
$ 304,500		2. MUNICIPAL BOARD		**$ 327,000**	**111**
		Provides services to local governments and individuals - reviews and renders decisions on long term borrowing, hears and renders decisions on assessment, approving authority and zoning appeals.			
	$ 267,000	(a) Salaries	$ 277,000		
	37,500	(b) Other Expenditures	50,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		MUNICIPAL AFFAIRS (XIII) Continued			
$ 25,910,700		3. MUNICIPAL ADVISORY AND FINANCIAL SERVICES		**$ 26,334,700**	**112**
		Provides advisory services on location to municipalities and local government districts in areas of finance and administration, has responsibility for ensuring consistent methods of budgeting, accounting and financial reporting, grant assistance to municipalities for grants in lieu of taxes, Urban Transit Grants, Centennial and Police Grants.			
	$ 1,100,900	(a) Salaries	$ 1,122,600		
	182,700	(b) Other Expenditures	182,700		
	23,617,400	(c) Grants to Municipalities in Lieu of Taxes	23,562,100		
	722,700	(d) Urban Transit Grants	787,800		
	100,000	(e) Centennial Grants	17,300		
	187,000	(f) Police Services Grant	662,200		
$ 4,508,800		4. MUNICIPAL ASSESSMENTS		**$ 4,602,400**	**113**
		Provides a complete assessment service to all municipal units except the City of Winnipeg, prepares equalized and balanced assessment annually.			
	$ 3,896,100	(a) Salaries	$ 4,049,000		
	612,700	(b) Other Expenditures	553,400		
$ 1,164,600		5. SYSTEMS SERVICES		**$ 1,091,500**	**114**
		Provides computer service and systems development to the Department and to Municipal Government in the fields of assessment, municipal accounting, tax statements, water billing and pensioner school tax assistance and resident home owner advance programs.			
	$ 352,300	(a) Salaries	$ 369,200		
	812,300	(b) Other Expenditures	722,300		
$ 2,919,200		6. MUNICIPAL PLANNING SERVICES		**$ 2,937,600**	**115**
		Provides professional planning advice to Planning Districts and Municipalities under agreement. Provides planning advice and administers The Planning Act for government departments on request.			
	$ 2,502,500	(a) Salaries	$ 2,595,400		
	416,700	(b) Other Expenditures	342,200		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		MUNICIPAL AFFAIRS (XIII) Continued			
$ 360,600		7. PROVINCIAL PLANNING		**$ 371,100**	**116**
		Provides technical and administrative support to the Interdepartmental Planning Board and the Provincial Land Use Committee of Cabinet, as well as administering the subdivision approval process.			
	$ 329,200	(a) Salaries	$ 341,200		
	31,400	(b) Other Expenditures	29,900		
$ 134,700		8. SURFACE RIGHTS BOARD		**$ 135,600**	**117**
		Provides for the resolution of disputes in accordance with The Surface Rights Act.			
	$ 48,900	(a) Salaries	$ 78,800		
	85,800	(b) Other Expenditures	56,800		
$ 36,380,400		**TOTAL OPERATING EXPENDITURES**		**$ 36,851,800**	
		EXPENDITURES RELATED TO CAPITAL			
$ 3,150,000		9. EXPENDITURES RELATED TO CAPITAL		**$ 2,150,000**	**118**
		(a) Capital Grants:			
	$ 3,000,000	(1) Main Street Manitoba	$ 2,000,000		
	150,000	(2) Urban Transit Bus Purchases	150,000		
$ 39,530,400		**TOTAL FOR MUNICIPAL AFFAIRS**		**$ 39,001,800**	

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	NATURAL RESOURCES (XII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 4,000,900	1. Administration and Finance	$ 3,950,800
19,440,800	2. Regional Services	20,919,800
6,713,800	3. Engineering and Construction	6,721,900
8,998,000	4. Water Resources	8,854,300
13,130,300	5. Parks	13,517,500
2,067,200	6. Lands	1,975,500
7,762,100	7. Forestry	7,329,200
3,707,500	8. Fisheries	3,733,000
3,874,500	9. Wildlife	3,937,900
2,951,000	10. Surveys and Mapping	3,065,500
932,000	11. Resource Support Programs	832,200
$ 73,578,100	**TOTAL OPERATING EXPENDITURES**	$ 74,837,600
	EXPENDITURES RELATED TO CAPITAL	
14,085,000	12. Expenditures Related to Capital	10,027,000
$ 87,663,100*	**TOTAL FOR NATURAL RESOURCES**	$ 84,864,600

Year Ending March 31st, 1986	Year Ending March 31st, 1987

NATURAL RESOURCES (XII) Continued

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$86,806,100
Transfer of functions from:	
- Culture, Heritage and Recreation	17,500
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re: Value-Added Crops Production Agreement	814,000
- Canada-Manitoba Enabling Vote re: Water Development Agreement	135,500
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re: Agri-Food Agreement	(110,000)
1985-86 Adjusted Vote	$87,663,100

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NATURAL RESOURCES (XII)			
		CURRENT OPERATING EXPENDITURES			
$ 4,000,900	. . . . .	1. ADMINISTRATION AND FINANCE		$ 3,950,800	119
		Provides policy and program development and administration for the department, including research and planning, communications and financial, personnel, computer and audit support services.			
	$ 19,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 223,600	(1) Salaries	$ 234,100		
	99,400	(2) Other Expenditures	86,300		
	$ 323,000		$ 320,400		
		(c) Research and Planning:			
	$ 467,500	(1) Salaries	$ 400,600		
	41,500	(2) Other Expenditures	40,700		
	$ 509,000		$ 441,300		
		(d) Communications:			
	$ 287,400	(1) Salaries	$ 287,700		
	195,200	(2) Other Expenditures	141,700		
	$ 482,600		$ 429,400		
		(e) Financial Services:			
	$ 683,800	(1) Salaries	$ 692,000		
	205,900	(2) Other Expenditures	185,100		
	$ 889,700		$ 877,100		
		(f) Human Resource Management:			
	$ 518,200	(1) Salaries	$ 544,900		
	106,300	(2) Other Expenditures	104,000		
	$ 624,500		$ 648,900		
		(g) Computer Services:			
	$ 263,800	(1) Salaries	$ 288,100		
	51,100	(2) Other Expenditures	44,300		
	$ 314,900		$ 332,400		
		(h) Administrative Services:			
	$ 591,300	(1) Salaries	$ 617,100		
	122,200	(2) Other Expenditures	121,600		
	$ 713,500		$ 738,700		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(j) Internal Audit:			
$ 116,900		(1) Salaries	$ 134,900		
7,200		(2) Other Expenditures	7,100		
$ 124,100			$ 142,000		
$ 19,440,800	2.	REGIONAL SERVICES Provides for the delivery of services and programs at the community level relative to resource protection and utilization.		**$ 20,919,800**	**120**
		(a) Administration:			
$ 535,400		(1) Salaries	$ 555,000		
694,400		(2) Other Expenditures	682,100		
140,200		(3) Problem Wildlife Control (Recoverable from Canada $30,000)	138,700		
$ 1,370,000			$ 1,375,800		
		(b) Northwest Region:			
$ 858,800		(1) Salaries	$ 874,000		
395,300		(2) Other Expenditures	388,700		
$ 1,254,100			$ 1,262,700		
		(c) Northeast Region:			
$ 987,900		(1) Salaries	$ 1,076,700		
655,800		(2) Other Expenditures	648,800		
$ 1,643,700			$ 1,725,500		
		(d) Interlake Region:			
$ 1,209,700		(1) Salaries	$ 1,232,700		
478,600		(2) Other Expenditures	467,700		
$ 1,688,300			$ 1,700,400		
		(e) Southwest Region:			
$ 744,900		(1) Salaries	$ 724,900		
285,700		(2) Other Expenditures	278,200		
$ 1,030,600			$ 1,003,100		
		(f) Western Region:			
$ 992,300		(1) Salaries	$ 1,041,700		
465,100		(2) Other Expenditures	456,300		
$ 1,457,400			$ 1,498,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(g) Southeast Region:			
$ 939,600		(1) Salaries	$ 978,000		
406,900		(2) Other Expenditures	400,000		
$ 1,346,500				$ 1,378,000	
		(h) Eastern Region:			
$ 793,800		(1) Salaries	$ 812,500		
294,800		(2) Other Expenditures	288,600		
$ 1,088,600				$ 1,101,100	
		(j) Whiteshell Region:			
$ 564,600		(1) Salaries	$ 547,100		
201,400		(2) Other Expenditures	196,800		
$ 766,000				$ 743,900	
		(k) Enforcement and Legislative Services:			
$ 178,200		(1) Salaries	$ 185,200		
69,100		(2) Other Expenditures	68,800		
$ 247,300				$ 254,000	
		(m) Northern Development Agreement - Provincial - Fire Suppression - Administration:			
$ 266,400		(1) Salaries	$ 290,100		
212,500		(2) Other Expenditures	252,100		
$ 478,900				$ 542,200	
		(n) Northern Development Agreement - Provincial - Fire Detection Program:			
$ 49,400		(1) Salaries	$ 50,900		
285,100		(2) Other Expenditures	333,100		
$ 334,500				$ 384,000	
		(p) Northern Development Agreement - Provincial - Fire Prevention Program:			
$ 43,500		(1) Salaries	$ 44,800		
68,400		(2) Other Expenditures	116,900		
$ 111,900				$ 161,700	
		(r) Northern Development Agreement - Provincial - Fire Pre-Suppression Program:			
$ 1,226,000		(1) Salaries	$ 1,262,800		
497,000		(2) Other Expenditures	2,094,200		
$ 1,723,000				$ 3,357,000	

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NATURAL RESOURCES (XII) Continued			
	$ 2,524,200	(s) Northern Development Agreement - Provincial - Fire Extra-Suppression Fund	$ 2,000,000		
		(t) Northern Development Agreement - Provincial - Fire Tac Program:			
	$ 182,700	(1) Salaries	$ 192,700		
	923,200	(2) Other Expenditures	951,900		
	$ 1,105,900		$ 1,144,600		
	$ 1,269,900	(w) Northern Development Agreement - Provincial - Helitac Program	$ 1,287,800		
$ 6,713,800	. . . . .	3. ENGINEERING AND CONSTRUCTION . . . . . Provides for professional engineering and technical support services necessary for the implementation of programs, activities and projects developed by the Resource Branches of the department, other departments and agencies. Provides for such other engineering and construction management services as may be required by the department.		$ 6,721,900	121
		(a) Administration:			
	$ 472,400	(1) Salaries	$ 448,800		
	361,900	(2) Other Expenditures	354,100		
	$ 834,300		$ 802,900		
	250,000	(3) Less: Recoverable from Other Appropriations . .	250,000		
	$ 584,300		$ 552,900		
		(b) Technical Services:			
	$ 1,287,100	(1) Salaries	$ 1,373,700		
	95,300	(2) Other Expenditures	42,500		
	$ 1,382,400		$ 1,416,200		
	40,000	(3) Less: Recoverable from Other Appropriations . .	40,000		
	$ 1,342,400		$ 1,376,200		
		(c) Regional Engineering Services:			
	$ 3,884,400	(1) Salaries	$ 3,986,000		
	937,200	(2) Other Expenditures	841,300		
	$ 4,821,600		$ 4,827,300		
	34,500	(3) Less: Recoverable from Other Appropriations . .	34,500		
	$ 4,787,100		$ 4,792,800		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 8,998,000	. . . . .	4. WATER RESOURCES		**$ 8,854,300**	122
		Provides for short and long term planning for the use, regulation, development and management of water resources in or available to the Province. Includes activities associated with the issuance of Water Power and Water Rights licences, designated area permits, subdivision approvals and flood forecasting.			
		(a) Administration:			
$ 314,800		(1) Salaries	$ 326,400		
169,500		(2) Other Expenditures	118,800		
$ 484,300			$ 445,200		
		(b) Water Licensing and Approvals:			
$ 371,000		(1) Salaries	$ 404,000		
209,300		(2) Other Expenditures	28,300		
$ 580,300			$ 432,300		
		(c) Water Management:			
$ 1,199,300		(1) Salaries	$ 1,314,900		
294,800		(2) Other Expenditures	293,700		
3,738,800		(3) Waterway Maintenance	3,770,600		
$ 5,232,900			$ 5,379,200		
		(d) Hydrotechnical Services:			
$ 928,400		(1) Salaries	$ 1,022,100		
835,700		(2) Other Expenditures	827,400		
$ 1,764,100			$ 1,849,500		
		(e) Regional Management:			
$ 276,300		(1) Salaries	$ 309,400		
41,400		(2) Other Expenditures	40,300		
$ 317,700			$ 349,700		
$ 247,300		(f) Canada-Manitoba Water Development Agreement	$ . . . . . (1)		
		(g) Canada-Manitoba Flood Damage Reduction Agreement:			
$ 209,800		(1) Salaries	$ 236,800		
161,600		(2) Other Expenditures	161,600		
		(Recoverable from Canada $199,200)			
$ 371,400			$ 398,400		

Note (1) - $50,000 is included in Expenditures Related to Capital for the Canada-Manitoba Water Development Agreement, for a total authorization of $50,000.

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		NATURAL RESOURCES (XII) Continued			
$ 13,130,300		5. PARKS		**$ 13,517,500**	**123**
		Provides for the establishment, planning, development and management of a resource based provincial park system for the healthful enjoyment, cultural, educational and social benefit of the people of Manitoba.			
		(a) Administration:			
	$ 287,300	(1) Salaries	$ 298,700		
	196,200	(2) Other Expenditures	195,200		
	$ 483,500		$ 493,900		
		(b) Park Planning:			
	$ 707,100	(1) Salaries	$ 739,000		
	160,600	(2) Other Expenditures	158,500		
	$ 867,700		$ 897,500		
		(c) Program Management:			
	$ 372,400	(1) Salaries	$ 385,100		
	59,300	(2) Other Expenditures	56,700		
	$ 431,700		$ 441,800		
		(d) Park Maintenance:			
	$ 7,932,300	(1) Salaries	$ 8,302,800		
	2,850,700	(2) Other Expenditures	2,820,600		
	$ 10,783,000		$ 11,123,400		
		(e) Visitor Services:			
	$ 373,500	(1) Salaries	$ 388,800		
	117,200	(2) Other Expenditures	98,400		
	$ 490,700		$ 487,200		
	$ 73,700	(f) Grant Assistance	$ 73,700		
$ 2,067,200		6. LANDS		**$ 1,975,500**	**124**
		Provides for administration of all Crown Lands and the maintenance of a Crown Lands Registry System.			
		(a) Administration:			
	$ 105,500	(1) Salaries	$ 72,300		
	19,400	(2) Other Expenditures	17,900		
	$ 124,900		$ 90,200		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(b) Crown Lands Administration:			
	$ 712,300	(1) Salaries	$ 720,900		
	124,300	(2) Other Expenditures	97,800		
	$ 836,600		$ 818,700		
		(c) Regional Management:			
	$ 292,700	(1) Salaries	$ 308,900		
	95,100	(2) Other Expenditures	92,800		
	$ 387,800		$ 401,700		
		(d) Crown Lands Registry:			
	$ 306,800	(1) Salaries	$ 267,200		
	244,300	(2) Other Expenditures	221,600		
	$ 551,100		$ 488,800		
		(e) Northern Development Agreement - Provincial - Wild Rice:			
	$ 94,600	(1) Salaries	$ 104,500		
	72,200	(2) Other Expenditures	71,600		
	$ 166,800		$ 176,100		
$ 7,762,100		7. FORESTRY		**$ 7,329,200**	125
		Provides for programs to foster full utilization and management of forestry resources and provides information regarding all forestry resources. Provides for the protection of forest lands, develops, implements and monitors operating policy relative to the development and utilization of forest resources and for the administration of forest management and renewal agreements.			
		(a) Administration:			
	$ 171,100	(1) Salaries	$ 183,800		
	31,600	(2) Other Expenditures	30,500		
	34,400	(3) Grant Assistance	34,400		
	$ 237,100		$ 248,700		
		(b) Forest Inventory:			
	$ 574,600	(1) Salaries	$ 565,700		
	149,700	(2) Other Expenditures	148,300		
	$ 724,300		$ 714,000		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1987	Resolu-tion No.
		NATURAL RESOURCES (XII) Continued			
		(c) Timber Management and Development:			
$ 239,800		(1) Salaries	$ 246,300		
53,800		(2) Other Expenditures	52,700		
$ 293,600			$ 299,000		
		(d) Silviculture:			
$ 218,200		(1) Salaries	$ 239,800		
1,257,600		(2) Other Expenditures	886,700		
$ 1,475,800			$ 1,126,500		
		(e) Forest Protection:			
$ 736,400		(1) Salaries	$ 746,900		
1,356,600		(2) Other Expenditures	1,259,500		
$ 2,093,000			$ 2,006,400		
		(f) Regional Management:			
$ 694,500		(1) Salaries	$ 695,100		
236,100		(2) Other Expenditures	230,700		
$ 930,600			$ 925,800		
		(g) Northern Development Agreement - Provincial - Forest Renewal:			
$ 454,400		(1) Salaries	$ 460,200		
1,553,300		(2) Other Expenditures	1,548,600		
$ 2,007,700			$ 2,008,800		
$ 3,707,500	8.	FISHERIES Provides for the management of sport and commercial fisheries, fish stocking, fish habitat programs and for Northern Fishermen's Freight Assistance.		$ 3,733,000	126
		(a) Administration:			
$ 215,400		(1) Salaries	$ 223,800		
48,100		(2) Other Expenditures	48,100		
$ 263,500			$ 271,900		
		(b) Regional Management:			
$ 703,200		(1) Salaries	$ 713,800		
241,200		(2) Other Expenditures	236,100		
$ 944,400			$ 949,900		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(c) Fish Culture:			
	$ 575,600	(1) Salaries	$ 587,500		
	234,900	(2) Other Expenditures	232,700		
	$ 810,500		$ 820,200		
		(d) Fisheries Enhancement:			
	$ 528,000	(1) Salaries	$ 544,300		
	92,500	(2) Other Expenditures	91,300		
	$ 620,500		$ 635,600		
		(e) Commercial Fishing Management:			
	$ 164,900	(1) Salaries	$ 173,700		
	32,000	(2) Other Expenditures	16,700		
	$ 196,900		$ 190,400		
		(f) Sport Fishing Management:			
	$ 109,500	(1) Salaries	$ 116,800		
	40,000	(2) Other Expenditures	26,000		
	$ 149,500		$ 142,800		
	$ 342,600	(g) Northern Fishermen's Freight Assistance	$ 342,600		
	$ 379,600	(h) Fishermen's Loan Program - Administration	$ 379,600		
$ 3,874,500		**9. WILDLIFE**		**$ 3,937,900**	**127**
		Provides for programs to manage and develop wildlife resources for commercial and recreational uses.			
		(a) Administration:			
	$ 166,500	(1) Salaries	$ 174,100		
	22,100	(2) Other Expenditures	22,000		
	$ 188,600		$ 196,100		
		(b) Operational Management:			
	$ 292,900	(1) Salaries	$ 318,400		
	135,400	(2) Other Expenditures	129,100		
	1,000	(3) Grant Assistance	1,000		
	$ 429,300		$ 448,500		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(c) Habitat Management:			
$ 401,700		(1) Salaries		$ 430,600	
214,300		(2) Other Expenditures		194,100	
$ 616,000				$ 624,700	
		(d) Biological Services:			
$ 392,800		(1) Salaries		$ 405,600	
191,300		(2) Other Expenditures		188,400	
12,000		(3) Grant Assistance		12,000	
$ 596,100				$ 606,000	
		(e) Regional Management:			
$ 435,900		(1) Salaries		$ 455,400	
259,400		(2) Other Expenditures		252,600	
$ 695,300				$ 708,000	
		(f) Northern Development Agreement - Provincial - Wildlife Management:			
$ 112,700		(1) Salaries		$ 115,100	
124,400		(2) Other Expenditures		124,000	
$ 237,100				$ 239,100	
		(g) Fur Management:			
$ 409,300		(1) Salaries		$ 428,900	
166,600		(2) Other Expenditures		160,600	
30,900		(3) Grant Assistance		30,900	
$ 606,800				$ 620,400	
$ 200,000		(h) Canada-Manitoba Waterfowl Damage Prevention Agreement		$ 200,000	
		(Recoverable from Canada $100,000)			
		(j) Commercial Wildlife Management:			
$ 157,500		(1) Salaries		$ 147,300	
28,500		(2) Other Expenditures		28,500	
4,000		(3) Grant Assistance		4,000	
115,300		(4) Big Game Damage Compensation		115,300	
$ 305,300				$ 295,100	

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 2,951,000	10.	SURVEYS AND MAPPING		**$ 3,065,500**	**128**
		Provision of a central provincial service in legal and control surveys, topographic and geographic mapping, remote sensing; and the maintenance of a provincial air photo library and operation of a central map office.			
		(a) Administration:			
$ 232,300		(1) Salaries	$ 245,400		
45,300		(2) Other Expenditures	45,300		
$ 277,600			$ 290,700		
		(b) Legal Surveys:			
$ 593,300		(1) Salaries	$ 623,000		
228,600		(2) Other Expenditures	370,000		
$ 821,900			$ 993,000		
20,000		(3) Less: Recoverable from Other Appropriations	170,000		
$ 801,900			$ 823,000		
		(c) Control Surveys:			
$ 294,900		(1) Salaries	$ 324,100		
127,400		(2) Other Expenditures	126,200		
$ 422,300			$ 450,300		
		(d) Mapping:			
$ 554,200		(1) Salaries	$ 581,800		
77,500		(2) Other Expenditures	95,500		
$ 631,700			$ 677,300		
13,000		(3) Less: Recoverable from Other Appropriations	31,000		
$ 618,700			$ 646,300		
		(e) Map Distribution and Remote Sensing:			
$ 321,900		(1) Salaries	$ 345,700		
323,900		(2) Other Expenditures	330,200		
$ 645,800			$ 675,900		
133,000		(3) Less: Recoverable from Other Appropriations	145,000		
$ 512,800			$ 530,900		
		(f) Computer Services and Data Management:			
$ 265,300		(1) Salaries	$ 277,900		
52,400		(2) Other Expenditures	46,400		
$ 317,700			$ 324,300		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 932,000	11.	RESOURCE SUPPORT PROGRAMS		$ 832,200	129
		Provides for the operation of the offices of the Manitoba Water Commission, Garrison Diversion Opposition, Conservation Districts Authority; funding for the Manitoba Habitat Enhancement Fund and grant support to the Natural Resource Institute.			
		(a) Manitoba Water Commission:			
	$ 62,200	(1) Salaries	$ 64,100		
	42,400	(2) Other Expenditures	42,400		
	$ 104,600		$ 106,500		
	$ 157,600	(b) Garrison Diversion Opposition	$ 50,000		
		(c) Conservation Districts Authority:			
	$ 217,300	(1) Salaries	$ 235,500		
	182,500	(2) Other Expenditures	170,200		
	$ 399,800		$ 405,700		
	$ 250,000	(d) Habitat Enhancement Fund	$ 250,000		
	$ 20,000	(e) Natural Resource Institute Grant	$ 20,000		
$ 73,578,100		**TOTAL OPERATING EXPENDITURES**		$ 74,837,600	
		EXPENDITURES RELATED TO CAPITAL			
$ 14,085,000	12.	EXPENDITURES RELATED TO CAPITAL		$ 10,027,000	130
	$ 242,500	(a) Acquisition/Construction of Physical Assets: Northern Development Agreement - Provincial	$ 242,500		
	11,916,000	(b) Acquisition/Construction of Physical Assets: Other Capital Projects	7,858,000 (2)		
		(Recoverable from Canada $346,500)			
	1,926,500	(c) Capital Grants	1,926,500		
$ 87,663,100		**TOTAL FOR NATURAL RESOURCES**		$ 84,864,600	

Note (2) - In addition, $360,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Agri-Food Agreement, for a total authorization for the Department of $1,800,000.

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	NORTHERN AFFAIRS (XIX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 878,300	1. Administration and Finance	$ 930,700
7,064,000	2. Local Government Development	7,442,700
2,828,600	3. Agreements Management and Co-ordination	2,809,800
242,500	4. Corporate Projects	245,300
9,294,300	5. Northern Development Agreement - Canada-Manitoba	9,754,200 (1)
$ 20,307,700	**TOTAL OPERATING EXPENDITURES**	$ 21,182,700
	EXPENDITURES RELATED TO CAPITAL	
7,097,000	6. Expenditures Related to Capital	5,354,500 (1)
$ 27,404,700*	**TOTAL FOR NORTHERN AFFAIRS**	$ 26,537,200

Note (1) - Total authorization for the Northern Development Agreement is as follows:

1985-86		1986-87
	Northern Development Agreement - Canada-Manitoba	
$ 9,294,300	- Current Operating Expenditures	$ 9,754,200
4,961,500	- Expenditures Related to Capital	1,320,000
2,551,500	- Canada-Manitoba Enabling Vote	2,768,500
$ 16,807,300	Sub-Total Canada-Manitoba	$ 13,842,700
12,084,800	Northern Development Agreement - Provincial	13,495,800
$ 28,892,100	Total Northern Development Agreement	$ 27,338,500

Year Ending March 31st, 1986	Year Ending March 31st, 1987

NORTHERN AFFAIRS (XIX) Continued

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 26,727,400
Transfer of functions from:	
- Urban Affairs	25,000
Transfer of functions to:	
- Executive Council	(89,700)
- Attorney-General	(38,400)
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re: Northern Development Agreement	809,900
Allocation of funds to:	
- Education re: Northern Development Agreement	(29,500)
1985-86 Adjusted Vote	$ 27,404,700

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NORTHERN AFFAIRS (XIX)			
		CURRENT OPERATING EXPENDITURES			
$ 878,300		1. ADMINISTRATION AND FINANCE		**$ 930,700**	**131**
		Provides direction, control, research and planning and co-ordination of departmental policies and programs. Also provides administrative support services to the department and northern and remote communities in terms of budget, expenditures and cost-sharing arrangements.			
	$ 19,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 238,600	(1) Salaries and Wages	$ 268,100		
	75,000	(2) Other Expenditures	75,000		
	$ 313,600		$ 343,100		
		(c) Research and Planning:			
	$ 104,000	(1) Salaries	$ 110,000		
	20,000	(2) Other Expenditures	20,000		
	$ 124,000		$ 130,000		
		(d) Financial and Administrative Services:			
	$ 331,600	(1) Salaries	$ 345,900		
	32,500	(2) Other Expenditures	32,500		
	$ 364,100		$ 378,400		
		(e) Northern Affairs Fund:			
	$ 49,000	(1) Salaries	$ 50,600		
	8,000	(2) Other Expenditures	8,000		
	$ 57,000		$ 58,600		
$ 7,064,000		2. LOCAL GOVERNMENT DEVELOPMENT		**$ 7,442,700**	**132**
		Provides services to northern and remote communities which assist in the attainment of local self-government. The services take the form of financial and technical assistance of a local municipal nature.			
	$ 654,600	(a) Local Government Services:			
		(1) Northern Development Agreement - Provincial	$ 639,200		
		$ 518,000 (a) Salaries and Wages	$ 508,700		
		136,600 (b) Other Expenditures	130,500		

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
$		(2) Northern Development Agreement - Canada-Manitoba		$	
		$ 75,800 (a) Emergency Response Program	$ 70,900		
		75,800 (b) Less: Recoverable from Other Appropriations . . .	70,900		
$ 654,600				$ 639,200	
		(b) Local Government Services:			
$ 384,400		(1) Salaries and Wages		$ 408,100	
143,700		(2) Other Expenditures		143,700	
2,869,500		(3) Community Operations		3,194,600	
$ 3,397,600				$ 3,746,400	
		(c) Construction Services:			
$ 552,200		(1) Technical Services		$ 564,800	
		$ 468,000 (a) Salaries	$ 480,600		
		84,200 (b) Other Expenditures .	84,200		
948,500		(2) Community Works		997,300	
		$ 375,300 (a) Salaries	$ 424,100		
		147,700 (b) Other Expenditures .	147,700		
		425,500 (c) Regional Services . .	425,500		
$ 1,500,700				$ 1,562,100	
		(d) Municipal Support Services:			
$ 566,900		(1) Northern Development Agreement - Provincial		$ 613,200	
		$ 355,800 (a) Salaries and Wages .	$ 404,100		
		211,100 (b) Other Expenditures .	209,100		
		(e) Audit Services:			
$ 146,500		(1) Salaries		$ 173,100	
18,000		(2) Other Expenditures		18,000	
$ 164,500				$ 191,100	
$ 779,700		(f) Grants		$ 690,700	
$ 2,828,600		3. AGREEMENTS MANAGEMENT AND CO-ORDINATION . . . . . Responsible for the management and co-ordination of programming and funding as defined by the Canada-Manitoba Northern Development and Special ARDA Agreements and the Northern Flood Agreement.		**$ 2,809,800**	133

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
		(a) Northern Development Agreement - Provincial:			
	$ 143,500	(1) Salaries and Wages	$ 148,300		
	55,300	(2) Other Expenditures	45,300		
	350,000	(3) Payments to Other Implementing Jurisdictions	410,900		
	$ 548,800		$ 604,500		
		(b) Agreements Management and Co-ordination:			
	$ 497,800	(1) Salaries and Wages	$ 526,300		
	104,000	(2) Other Expenditures	106,000		
	744,300	(3) Northern Flood Agreement	669,300		
	$ 1,346,100		$ 1,301,600		
		(c) Canada-Manitoba Special ARDA Agreement:			
	$ 99,400	(1) Salaries and Wages	$ 103,600		
	834,300	(2) Other Expenditures	800,100		
		(Recoverable from Canada $677,800)			
	$ 933,700		$ 903,700 (1)		
$ 242,500		4. CORPORATE PROJECTS		$ 245,300	134
		Provides support services to Moose Lake and Channel Area Loggers and other small logging operations in Northern Manitoba.			
	$ 67,500	(a) Salaries and Wages	$ 70,300		
	175,000	(b) Other Expenditures	175,000		
$ 9,294,300		5. NORTHERN DEVELOPMENT AGREEMENT - CANADA-MANITOBA		$ 9,754,200 (2)	135
		(Recoverable from Canada $5,706,500)			
$ 20,307,700		**TOTAL OPERATING EXPENDITURES**		$ 21,182,700	

Note (1) - In addition, $225,900 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Special ARDA Agreement, for a total authorization of $1,129,600.

Note (2) - Total authorization for the Northern Development Agreement is as follows:

1985-86		1986-87
	Northern Development Agreement - Canada-Manitoba	
$ 9,294,300	- Current Operating Expenditures	$ 9,754,200
4,961,500	- Expenditures Related to Capital	1,320,000
2,551,500	- Canada-Manitoba Enabling Vote	2,768,500
$ 16,807,300	Sub-Total Canada-Manitoba	$ 13,842,700
12,084,800	Northern Development Agreement - Provincial	13,495,800
$ 28,892,100	Total Northern Development Agreement	$ 27,338,500

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 7,097,000	. . . . .	6. EXPENDITURES RELATED TO CAPITAL		$ 5,354,500	136
		(a) Acquisition/Construction of Physical Assets - Northern Development Agreement - Canada-Manitoba:			
	$ 4,049,500	(1) Northern Affairs	$		
	912,000	(2) Other Departments	1,320,000		
		(Recoverable from Canada $792,000)			
	$ 4,961,500		$ 1,320,000 (3)		
		(b) Acquisition/Construction of Physical Assets:			
	$ 835,500	(1) Other Capital Projects	$ 3,734,500		
	1,300,000	(2) Northern Flood Agreement	300,000		
	$ 2,135,500		$ 4,034,500		
$ 27,404,700		**TOTAL FOR NORTHERN AFFAIRS**		$ 26,537,200	

Note (3) - In addition, $330,000 is provided in the Canada-Manitoba Enabling Vote for the Northern Development Agreement, for a total Capital authorization of $1,650,000. Total shareable authorization including Current Operating Expenditures is $13,842,700, as detailed in Note (2).

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	URBAN AFFAIRS (XX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 417,300	1. Administration and Finance	$ 512,500
33,900,000	2. Financial Assistance to the City of Winnipeg	34,544,600
5,043,700	3. Urban Policy Co-ordination	3,025,100
$ 39,361,000	**TOTAL OPERATING EXPENDITURES**	$ 38,082,200
	EXPENDITURES RELATED TO CAPITAL	
27,000,100	4. Expenditures Related to Capital	21,395,700
$ 66,361,100*	**TOTAL FOR URBAN AFFAIRS**	$ 59,477,900

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 66,386,100
Transfer of functions to:	
- Northern Affairs	(25,000)
1985-86 Adjusted Vote	$ 66,361,100

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		URBAN AFFAIRS (XX)			
		CURRENT OPERATING EXPENDITURES			
$ 417,300		1. ADMINISTRATION AND FINANCE		**$ 512,500**	**137**
		Provides for the operation of the offices of the Minister and Deputy Minister, communications, financial, personnel and other administrative services to the Department.			
	$ 9,800	(a) Minister's Salary	$ 20,600		
	156,500	(b) Executive Support	227,900		
		$ 137,200 (1) Salaries	$ 199,100		
		19,300 (2) Other Expenditures	28,800		
	251,000	(c) Administrative and Financial Services	264,000		
		$ 223,000 (1) Salaries	$ 236,000		
		28,000 (2) Other Expenditures	28,000		
$ 33,900,000		2. FINANCIAL ASSISTANCE TO THE CITY OF WINNIPEG		**$ 34,544,600**	**(1) 138**
		Provides for the current operating grants to the City of Winnipeg.			
$ 5,043,700		3. URBAN POLICY CO-ORDINATION		**$ 3,025,100**	**139**
		Provides urban policy formulation, planning advice and inter-governmental liaison with respect to urban affairs. Provides for the Province's share of expenditures related to improving the core area of the City of Winnipeg and provides for the effective participation of core area residents in employment and development opportunities.			
	$ 300,200	(a) Salaries	$ 299,900		
	$ 107,300	(b) Other Expenditures	$ 157,300		
	$ 4,328,800	(c) Canada-Manitoba Winnipeg Core Area Agreement	$ 2,492,900		(2)
		$ 960,000 (1) Payments to Other Implementing Jurisdictions	$ 462,600		
		3,368,800 (2) Payments to Other Provincial Departments	2,030,300		
		(Recoverable from Canada and Winnipeg $1,522,700)			
	$ 182,400	(d) Review Committee, City of Winnipeg Act	$		
		$ 114,700 (1) Salaries	$		
		67,700 (2) Other Expenditures	.....		

Note (1) - In addition, $13,134,400 is provided under Expenditures Related to Capital for a total of $47,679,000 for grants to the City of Winnipeg.

Note (2) - In addition, $623,300 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement. Of this amount, $507,600 pertains to Payments to Other Provincial Departments. Total Current authorization for the Winnipeg Core Area Agreement is $3,116,200. Total authorization including Expenditures Related to Capital is $12,767,500.

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		URBAN AFFAIRS (XX) Continued			
		(e) Canada-Manitoba A.R.C. Agreement:			
	$ 10,000	(1) Salaries	$		
	115,000	(2) Other Expenditures	25,000		
		$ 25,000 (a) A.R.C. Secretariat $ 25,000			
		90,000 (b) A.R.C. Authority			
	$ 125,000	(Recoverable from Canada $12,500)	$ 25,000		
	$	(f) Riverbank Development	$ 50,000		
$ 39,361,000		**TOTAL OPERATING EXPENDITURES**		$ 38,082,200	
		EXPENDITURES RELATED TO CAPITAL			
$ 27,000,100	.....	4. EXPENDITURES RELATED TO CAPITAL		$ 21,395,700	140
	$ 9,350,100	(a) Acquisition/Construction of Physical Assets: Canada-Manitoba Winnipeg Core Area Agreement	$ 7,721,000 (3)		
		$ 3,015,500 (1) Payments to Other Implementing Jurisdictions $ 2,943,000			
		1,534,600 (2) Payments to Other Provincial Departments 1,036,800			
		4,800,000 (3) Departmental Expenditures 3,741,200			
		(Recoverable from Canada and Winnipeg $3,583,400)			
	750,000	(b) Acquisition/Construction of Physical Assets: Agreement for Recreation and Conservation for the Red River Corridor	90,300		
		(Recoverable from Canada $19,100)			
	16,900,000	(c) Financial Assistance to the City of Winnipeg	13,134,400		
	.....	(d) Riverbank Development	450,000		
$ 66,361,100		**TOTAL FOR URBAN AFFAIRS**		$ 59,477,900	

Note (3) - In addition, $1,930,300 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement. Of this amount, $259,200 pertains to Payments to Other Provincial Departments. Total Capital authorization for the Winnipeg Core Area Agreement is $9,651,300. Total authorization including Current Operating Expenditures is $12,767,500.

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		CANADA-MANITOBA ENABLING VOTE (XXVI)			
$ 8,242,700	1.	CANADA-MANITOBA ENABLING VOTE		$ 8,165,200	141
		Provides for costs to be incurred by the Province with respect to activities to be undertaken in accordance with various Federal-Provincial Agreements.			
$ 270,000	(a)	Agri-Food Agreement	$ 634,100		
		$ 160,000 (1) Operating $ 274,100			
		110,000 (2) Capital/Grants 360,000			
932,500	(b)	Tourism Agreement - Destination Manitoba	630,300		
		$ 130,100 (1) Operating $ 40,000			
		802,400 (2) Capital/Grants 590,300			
		(Recoverable from Canada $378,200)			
	(c)	Tourism Agreement - 1985-1990	512,200		
		$ (1) Operating $ 372,200			
		(2) Capital/Grants 140,000			
		(Recoverable from Canada $256,100)			
2,551,500	(d)	Northern Development Agreement - Canada-Manitoba	2,768,500		
		$ 2,323,500 (1) Operating $ 2,438,500			
		228,000 (2) Capital/Grants 330,000			
		(Recoverable from Canada $1,624,600)			
3,419,800	(e)	Winnipeg Core Area Agreement	2,553,600		
		$ 1,082,200 (1) Operating $ 623,300			
		2,337,600 (2) Capital/Grants 1,930,300			
		(Recoverable from Canada $567,500)			
233,400	(f)	Special ARDA Agreement	225,900		
		$ 233,400 (1) Operating $ 225,900			
		(Recoverable from Canada $169,400)			
435,500	(g)	Mineral Development Agreement (ERDA)	440,600		
		$ 417,900 (1) Operating $ 423,000			
		17,600 (2) Capital/Grants 17,600			
400,000	(h)	Economic Development Planning Agreement	400,000		
		$ 400,000 (1) Operating $ 400,000			
		(Recoverable from Canada $160,000)			
$ 8,242,700*		**TOTAL FOR CANADA-MANITOBA ENABLING VOTE**		**$ 8,165,200**	(1)

Note (1) - Total authorization of $8,165,200 for the Canada-Manitoba Enabling Vote includes $4,797,000 for Current Operating Expenditures and $3,368,200 for Expenditures Related to Capital.

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1987	Resolu-tion No.

CANADA-MANITOBA ENABLING VOTE (XXVI) Continued

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 9,918,400
Allocation of funds from:	
- Agriculture re: Agri-Food Agreement	160,000
- Natural Resources re: Agri-Food Agreement	110,000
Allocation of funds to:	
- Agriculture re: Value-Added Crops Production Agreement	(178,900)
- Education re: Northern Development Agreement	(7,400)
- Natural Resources re: Value-Added Crops Production Agreement	(814,000)
- Natural Resources re: Water Development Agreement	(135,500)
- Northern Affairs re: Northern Development Agreement	(809,900)
1985-86 Adjusted Vote	$ 8,242,700

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1987	Resolu-tion No.
		EMERGENCY INTEREST RATE RELIEF (XXVIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,914,700	. . . . .	1. EMERGENCY INTEREST RATE RELIEF PROGRAM . . . . . Provides funding for outstanding commitments related to the Emergency Interest Rate Relief Program which provided debt servicing assistance to homeowners, farmers and small businesses.		$ 1,184,000	142
$ 1,914,700*		**TOTAL FOR EMERGENCY INTEREST RATE RELIEF . . . . . **		$ 1,184,000	

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 1,914,700
1985-86 Adjusted Vote	$ 1,914,700

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.

FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII)

CURRENT OPERATING EXPENDITURES

$ 1,000,000	. . . . .	1. FLOOD CONTROL AND EMERGENCY EXPENDITURES . . . . . Provides for expenditures related to flooding and other natural disasters. Includes municipal flood grants, departmental flood expenditures, Manitoba Disaster Assistance Board and other related expenditures. (Recoverable from Canada $500,000)		$ 1,000,000	143
$ 1,000,000*		**TOTAL FOR FLOOD CONTROL AND EMERGENCY EXPENDITURES**		$ 1,000,000	

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 1,000,000
1985-86 Adjusted Vote	$ 1,000,000

Year Ending March 31st, 1986	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1987	Resolution No.
		MANITOBA JOBS FUND (XXIX)			
$ 80,500,000	1.	**MANITOBA JOBS FUND**		**$ 78,458,600**	**144**
		(a) Economic Development:			
$ 20,740,000		(1) Current Operating Expenditures	$ 29,800,000		
14,000,000		(2) Expenditures Related to Capital	16,656,000		
		(Recoverable from Canada $6,875,000)			
$ 34,740,000			$ 46,456,000		
		(b) Housing, Urban Development and Human Resources:			
$ 26,300,000		(1) Current Operating Expenditures	$ 20,502,600		
5,500,000		(2) Expenditures Related to Capital	5,300,000		
		(Recoverable from Canada $280,900)			
$ 31,800,000			$ 25,802,600		
		(c) Community and Capital Assets:			
$ 900,000		(1) Current Operating Expenditures	$ 200,000		
13,060,000		(2) Expenditures Related to Capital	6,000,000		
$ 13,960,000			$ 6,200,000		
$80,500,000*		**TOTAL FOR MANITOBA JOBS FUND**		**$ 78,458,600**	(1)

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 83,160,000
Allocation of funds to:	
- Business Development and Tourism	(160,000)
- Energy and Mines	(2,500,000)
1985-86 Adjusted Vote	$ 80,500,000

Note (1) - Total authorization of $78,458,600 for the Manitoba Jobs Fund includes $50,502,600 for Current Operating Expenditures and $27,956,000 for Expenditures Related to Capital. In addition, $119,341,400 has been or is to be included in Loan Act Authority, for a total 1986-87 authorization of $197,800,000 for the Manitoba Jobs Fund.

Year Ending March 31st, 1986		Year Ending March 31st, 1987
	SUMMARY - MAIN ESTIMATES OF EXPENDITURE	
$ 285,336,900	1. Total General Statutory Appropriations	$ 361,878,000
3,333,355,700	2. Total Sums to be Voted	3,507,728,900
$ 3,618,692,600*	TOTAL GENERAL STATUTORY APPROPRIATIONS AND SUMS TO BE VOTED	$ 3,869,606,900

***RECONCILIATION STATEMENT**

Details	1985-86 Estimates
1985-86 Main Estimates	$ 3,618,692,600
1985-86 Adjusted Vote	$ 3,618,692,600

DETAILS OF ESTIMATED REVENUE

For the Fiscal Year Ending March 31, 1987

Estimated Revenue for the Year Ending March 31st, 1986	SOURCE		Estimated Revenue for the Year Ending March 31st, 1987
CURRENT OPERATING PROGRAMS:			
1. TAXATION:			
	CONSUMER AND CORPORATE AFFAIRS:		
$ 16,700,000	a. Insurance Corporations Tax		$ 17,200,000
$ 16,700,000			$ 17,200,000
	FINANCE:		
$ 781,900,000 (1)	a. Canada-Manitoba Income Tax Collection Agreement		$ 866,200,000 (2)
	$ 129,800,000 (1) Corporation Income Tax	$ 146,500,000	
	652,100,000 (2) Individual Income Tax	719,700,000	
25,700,000	b. Corporation Capital Tax		41,100,000
115,400,000	c. Gasoline Tax		115,000,000
116,000,000	d. Levy for Health and Education		123,500,000
100,400	e. Manitoba Succession Duty and Gift Tax		78,800
76,400	f. Mining Claim Lease Tax		76,500
23,000,000	g. Mining Tax		35,600,000
56,700,000	h. Motive Fuel Tax		60,600,000
17,000,000	i. Oil and Natural Gas Tax		7,000,000
76,400	f. Mining Claim Lease Tax		76,500
23,000,000	g. Mining Tax		35,600,000
56,700,000	h. Motive Fuel Tax		60,600,000
17,000,000	i. Oil and Natural Gas Tax		7,000,000
4,600,000	j. Pari Mutuel Tax		5,000,000
417,000,000	k. Retail Sales Tax		465,000,000
34,000,000	l. Revenue Act, 1964, Part I		34,500,000
80,000,000	m. Tobacco Tax		97,500,000
13,900,000	n. Reciprocal Taxation Agreement		18,100,000
$ 1,685,376,800			$ 1,869,255,300
$ 1,702,076,800	**Total Revenue from Taxation - Sub-total 1**		**$ 1,886,455,300**

Please note that items (f) to (i) inclusively of the detailed revenue under Department of Finance have been repeated. The totals, however, are correct as shown.

Note (1) - Corporation and Individual Income Taxes are net of $33,200,000 Municipal Share.
Note (2) - Corporation and Individual Income Taxes are net of $35,500,000 Municipal Share.

Estimated Revenue for the Year Ending March 31st, 1986	SOURCE	Estimated Revenue for the Year Ending March 31st, 1987
2. OTHER REVENUE:		
	LEGISLATION:	
$ 690,000	a. Audit Fees	$ 710,700
160,000	b. Contributions to Legislative Assembly Retirement Allowances Fund	164,000
24,000	c. Private Bills	28,000
$ 874,000		$ 902,700
	EXECUTIVE COUNCIL:	
$ 400	a. Sundry	$ 100
$ 400		$ 100
	AGRICULTURE:	
$ 1,958,200	a. Fees	$ 1,676,500
5,487,500	b. Sundry	6,232,000
$ 7,445,700		$ 7,908,500
	ATTORNEY-GENERAL:	
$ 2,646,000	a. Law Fees	$ 2,574,000
6,260,000	b. Fines and Costs	6,330,000
10,000,000	c. Land Titles Fees	11,500,000
1,000,000	d. Legal Aid	. . . . .
872,000	e. Municipalities Shared Cost Receipts	1,038,000
1,974,000	f. Personal Property Security Registry	1,999,000
1,881,600	g. Public Trustee	2,129,000
100,000	h. Unsatisfied Judgement Fund Recoveries	75,000
170,000	i. Sundry	444,000
$ 24,903,600		$ 26,089,000
141,000,000	j. Liquor Control Commission	145,000,000
$ 165,903,600		$ 171,089,000
	BUSINESS DEVELOPMENT AND TOURISM:	
$ 15,500	a. Travel Manitoba	$ 15,500
50,000	b. Sundry	50,000
$ 65,500		$ 65,500
	COMMUNITY SERVICES:	
$ 1,000,000	a. Vital Statistics Certificates	$ 1,100,000
350,000	b. Fees	450,000
2,350,000	c. Sundry	2,270,000
$ 3,700,000		$ 3,820,000

Estimated Revenue for the Year Ending March 31st, 1986	SOURCE	Estimated Revenue for the Year Ending March 31st, 1987
	CONSUMER AND CORPORATE AFFAIRS:	
$ 1,675,000	a. Corporate and Business Fees	$ 1,650,000
340,000	b. Insurance Act Fees	345,000
130,000	c. Permits and Licences	130,000
461,100	d. Public Utilities Board Fees	541,000
520,000	e. Securities and Real Estate Agents Act Fees	590,000
3,000	f. Sundry	3,000
$ 3,129,100		$ 3,259,000
	COOPERATIVE DEVELOPMENT:	
$ 6,100	a. Fees	$ 6,100
20,000	b. Sundry	20,000
$ 26,100		$ 26,100
	CULTURE, HERITAGE AND RECREATION:	
$ 419,100	a. Manitoba Film Classification Board	$ 124,200
199,100	b. Manitoba Gazette	245,000
102,000	c. Provincial Archives	99,000
590,200	d. Queen's Printer - Operating	833,100
18,500	e. Sundry	17,700
$ 1,328,900		$ 1,319,000
	EDUCATION:	
$ 3,592,600	a. Fees	$ 3,925,000
4,556,000	b. Sundry	4,636,900
$ 8,148,600		$ 8,561,900
	EMERGENCY INTEREST RATE RELIEF:	
$	a. Loan Interest	$ 275,000
$		$ 275,000
	EMPLOYMENT SERVICES AND ECONOMIC SECURITY:	
$ 170,000	a. Levy for Local Government Welfare Purposes in Unorganized Territory	$ 186,000
2,286,000	b. Sundry	2,239,300
$ 2,456,000		$ 2,425,300

Estimated Revenue for the Year Ending March 31st, 1986	SOURCE	Estimated Revenue for the Year Ending March 31st, 1987
	ENERGY AND MINES:	
$ 1,330,600	a. Minerals	$ 1,509,300
5,807,400	b. Petroleum	3,566,300
14,000	c. Sundry	14,000
$ 7,152,000		$ 5,089,600
	ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH:	
$ 2,414,900	a. Sundry	$ 2,358,600
$ 2,414,900		$ 2,358,600
	FINANCE:	
$ 3,500,000	a. Refund of Prior Years' Expenditures	$ 1,000,000
225,000	b. Sundry	425,000
$ 3,725,000		$ 1,425,000
	GOVERNMENT SERVICES:	
$ 1,021,100	a. Boards, Commissions and Government Agencies Receipts	$ 1,023,000
2,656,700	b. Rentals from Various Government Properties	2,402,600
1,068,100	c. Sundry	687,300
$ 4,745,900		$ 4,112,900
	HEALTH:	
$ 3,003,500	a. Sundry	$ 3,071,400
$ 3,003,500		$ 3,071,400
	HIGHWAYS AND TRANSPORTATION:	
$ 27,605,700	a. Automobile and Motor Carrier Licences and Fees	$ 30,320,600
5,015,200	b. Drivers' Licences	5,804,400
200,000	c. Licence Suspension Appeal Board	200,000
835,000	d. Municipalities Shared Cost Receipts	835,000
2,958,500	e. Sundry	1,706,400
$ 36,614,400		$ 38,866,400
	HOUSING:	
$ 3,000	a. Administration Fees, Rentalsman	$ 9,000
225,000	b. C.M.H.C. (Residential Rehabilitation Assistance Program)	308,500
34,000	c. Manitoba Hydro	25,000
1,710,200	d. Property Administration	1,971,100
90,200	e. Rural and Northern Recovery	90,200
$ 2,062,400		$ 2,403,800

Estimated Revenue for the Year Ending March 31st, 1986	SOURCE	Estimated Revenue for the Year Ending March 31st, 1987
	INDUSTRY, TRADE AND TECHNOLOGY:	
$	a. Sundry	$ 25,000
$		$ 25,000
	LABOUR:	
$ 1,066,200	a. Permits and Licences	$ 1,047,000
1,605,000	b. Sundry	1,605,000
$ 2,671,200		$ 2,652,000
	MUNICIPAL AFFAIRS:	
$ 138,000	a. Fees	$ 158,000
4,766,500	b. Municipalities Shared Cost Receipts	5,187,300
3,000	c. Sundry	3,000
$ 4,907,500		$ 5,348,300
	NATURAL RESOURCES:	
$ 1,681,400	a. Fisheries	$ 1,732,800
2,902,400	b. Forestry	2,612,600
452,200	c. Lands	452,200
18,000	d. Municipalities Shared Cost Receipts	18,000
4,961,900	e. Parks	5,196,000
14,816,200	f. Water Resources	31,267,400
2,241,000	g. Wildlife	2,248,500
470,900	h. Sundry	541,100
$ 27,544,000		$ 44,068,600
	NORTHERN AFFAIRS:	
$ 300,000	a. Sundry	$ 300,000
$ 300,000		$ 300,000
	URBAN AFFAIRS:	
$	a. A.R.C. Sundry	$ 5,800
1,403,700	b. Winnipeg Core Area Agreement	846,000
$ 1,403,700		$ 851,800
$ 289,622,400	**Total Other Revenue - Sub-Total 2 . . . . . .**	**$ 310,225,500**

Estimated Revenue for the Year Ending March 31st, 1986		SOURCE		Estimated Revenue for the Year Ending March 31st, 1987
3. GOVERNMENT OF CANADA:				
	$ 772,600	a. Agriculture	$ 236,300	
	3,669,200	b. Attorney-General	4,808,700	
	390,300	c. Business Development and Tourism	1,050,500	
	52,967,000	d. Community Services	58,140,000	
	90,000	e. Culture, Heritage and Recreation	100,000	
	28,661,700	f. Education	29,023,800	
	93,088,600	g. Employment Services and Economic Security	103,666,900	
	.....	h. Energy and Mines	4,000,000	
	105,000	i. Environment and Workplace Safety and Health	342,800	
	413,200	j. Government Services	444,600	
	5,078,600	k. Health	7,312,400	
	1,457,500	l. Highways and Transportation	1,821,000	
	200,000	m. Industry, Trade and Technology	200,000	
	435,000	n. Labour	310,000	
	743,000	o. Natural Resources	684,200	
	7,704,500	p. Northern Affairs	7,995,300	
	1,416,200	q. Urban Affairs	858,400	
$ 197,192,400	.....	r. Flood Control and Emergency Expenditures	500,000	$ 221,494,900
	FINANCE:			
	$ 479,700,000	a. Equalization	$ 510,800,000	
	426,500,000	b. Established Programs Cash Transfer	434,000,000	
	2,200,000	c. Government of Canada Subsidy	2,200,000	
$ 909,700,000	1,300,000	d. Share of Federal Oil Export Tax	300,000	$ 947,300,000
$ 1,106,892,400		**Total Government of Canada - Sub-total 3**		**$ 1,168,794,900**
$ 3,098,591,600		**Total Revenue - Current Operating Programs (1 + 2 + 3)**		**$ 3,365,475,700**

Estimated Revenue for the Year Ending March 31st, 1986	SOURCE	Estimated Revenue for the Year Ending March 31st, 1987
REVENUES RELATED TO CAPITAL:		
1. OTHER REVENUE:		
	GOVERNMENT SERVICES:	
$ 4,500,000	a. North Portage Development	$ 1,000,000
$ 4,500,000		$ 1,000,000
	HIGHWAYS AND TRANSPORTATION:	
$ 1,025,000	a. Municipalities Shared Cost Receipts	$ 925,000
2,100,000	b. Sundry	700,000
$ 3,125,000		$ 1,625,000
	NATURAL RESOURCES:	
$ 997,800	a. Lands	$ 600,000
$ 997,800		$ 600,000
	URBAN AFFAIRS:	
$	a. A.R.C. Special Projects	$ 50,000
2,639,400	b. Winnipeg Core Area Agreement	1,990,800
$ 2,639,400		$ 2,040,800
$ 1,500,000	**SALE OF GOVERNMENT ASSETS**	$ 1,500,000
$ 1,500,000		$ 1,500,000
$ 12,762,200	**Total Other Revenue - Sub-total 1**	**$ 6,765,800**

Estimated Revenue for the Year Ending March 31st, 1986		SOURCE		Estimated Revenue for the Year Ending March 31st, 1987
2. GOVERNMENT OF CANADA:				
	$ 2,407,100	a. Business Development and Tourism	$ 2,120,800	
	508,600	b. Education	. . . . .	
	25,000	c. Highways and Transportation	2,497,500	
	2,302,200	d. Natural Resources	346,500	
	3,113,700	e. Northern Affairs	990,000	
$ 11,143,000	2,786,400	f. Urban Affairs	2,010,000	$ 7,964,800
$ 11,143,000		**Total Government of Canada - Sub-total 2 . . . . . .**		**$ 7,964,800**
$ 23,905,200		**Total Revenue Related to Capital (1 + 2) . . . . . .**		**$ 14,730,600**
$ 3,122,496,800		**Total Revenue (Current Operating Programs + Revenues Related to Capital) . . . . . .**		**$ 3,380,206,300**

Year Ending March 31st, 1986		SUMMARY		Year Ending March 31st, 1987
		ESTIMATE OF FINANCIAL POSITION		
	$3,618,692,600	Estimate of Total Current and Capital Expenditures	$3,869,606,900	
	3,122,496,800	Less: Estimate of Total Revenues (1)	3,380,206,300	
$ 496,195,800		**Total Budgetary Requirements**		**$ 489,400,600**
303,587,200		Less: Estimate of Gross Capital Expenditures		265,797,100
$ 192,608,600		**NET OPERATING DEFICIT**		**$ 223,603,500**

Note (1) - Includes Revenues Related to Capital of $23,905,200 and $14,730,600 for fiscal years 1985-86 and 1986-87, respectively.